

# **Fact Book**

## **Fall 2007**



**Fayetteville State University**  
**Office of Institutional Research**

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# General Information

## Institutional Profile Fall 2007

Established:	1867
Control:	State
Highest Degree Offering:	Doctorate
Accreditation:	Southern Association of Colleges and Schools
FICE Code:	002928
Level:	Comprehensive I
School Motto:	Res Non Verba "Deeds not Words"
School Colors:	White & Blue
School Song:	" <i>Old White and Blue</i> " by Mary T. Eldridge
School Mascot:	Bronco
Fall Enrollment:	6,692 (6,068 undergraduate)
Top Majors:	Business Administration, Criminal Justice, Psychology and Nursing
Degree Areas:	Bachelor – 43, Master – 23, Doctor – 1
Estimated Annual In State Costs:	\$3,422 – undergraduate (room & board \$8,292) \$3,336 – graduate
Demographics:	Female – 69%, Black – 72%, In State – 95%
Employees:	Total – 961, Full-Time Faculty – 235 (82 % hold a doctorate or 1 <sup>st</sup> professional degree)
Facilities:	38 buildings on 156 acres
Annual Budget (FY 2007):	\$105,367,783





## General Information

### Statement of Educational Mission



Fayetteville State University is a regional public comprehensive university, offering degrees at the baccalaureate and master's levels and a doctorate in Educational Leadership. The primary mission of Fayetteville State University is to provide quality education to its students through a basic liberal arts foundation, specialized professional training, and specific graduate programs. Committed to excellence in teaching, research, and service to the community, the university seeks to prepare its students and graduates to lead meaningful and productive lives. In doing so, Fayetteville State University strives to produce creative thinkers and leaders who will reach beyond current intellectual and cultural boundaries to become change agents for shaping the future of the nation and the world.

As a part of its broader mission, the university extends its services as a regional institution by providing life-long learning experiences and opportunities to the university's immediate and extended communities and serving as a resource for business, education, and culture in North Carolina.

### Philosophy and Values

Fayetteville State University is committed to educating students in the liberal arts tradition and to the belief that the intellectual life of the student is to be cultivated for the good of the individual and humankind. The university embraces the philosophical and educational beliefs that a strong liberal arts education should foster in students the independence of mind, clarity of thought, and depth of spiritual vision that will inspire them to contribute integrally to the good of society and the quality of life for all of humankind.

In keeping with these beliefs, Fayetteville State University strives to prepare students to think critically, to appreciate the arts, to express themselves creatively, and to make independent and rational judgments. The university also endeavors to cultivate in students a respect for the earth and its peoples, engendering in them both an appreciation of the diverse cultures around the globe and a sense of responsibility for preserving the earth and its treasures.

Through disciplined scholarship and creativity, students are prepared to compete in and contribute to both the artistic world and the world of the marketplace while maintaining high standards in their personal and professional lives. In short, Fayetteville State University aspires to cultivate intellectual growth and excellence of scholarship, inculcating in students a love of truth, of beauty, and of goodness to attune them to a lifelong pursuit of the ideals of learning, of humane values, and of selfless service to humankind.

## **Administration**

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### **Administrative Officers and Department Chairs**

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Chancellor (Interim)  
**Juliette B. Bell**, B.A., Ph.D.  
Provost and Vice Chancellor for Academic Affairs  
**Stephen McDaniel**, B.A., C.F.R.E.  
Vice Chancellor for Institutional Advancement  
**Olivia Chavis**, B.S., M.Ed.  
Vice Chancellor for Student Affairs  
**Benson Otovo**, B.A., M.B.A.  
Vice Chancellor for Business and Finance

\*\*\*\*\*

**Arasu “Nick” Ganesan**, B.A., M.B.A.  
Chief Information Officer  
**Wanda D. Jenkins**, B.B.A., M.B.A., J.D.  
Chief Compliance Officer and General Counsel  
**Suzetta Perkins**, A.A.S., B.S.  
Secretary of the University

\*\*\*\*\*

**David E. Barlow**, B.S., M.S., Ph.D.  
Dean, College of Basic and Applied Sciences

**Valentine James**, B.S., M.A., Ph.D.  
Dean, College of Humanities and Social Sciences  
**Leontye L. Lewis**, B.S., M.Ed., Ed.D.  
Dean, School of Education  
**Assad Tavakoli**, B.S., M.S., M.B.A., Ph.D.  
Interim Dean, School of Business and Economics

\*\*\*\*\*

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Executive Director for Military Affairs  
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**Carrol Arnold**  
Assistant Vice Chancellor for Academic  
Affairs – Honors Program  
**Rudolph Cardenas**  
Associate Vice Chancellor for Facilities  
Management  
**Shirley Chao**  
Assistant Dean, College of Basic and  
Applied Sciences  
**Curtis B. Charles**  
Associate Vice Chancellor for Academic  
Affairs  
**Yunkai Chen**  
Assistant Vice Chancellor for  
International Education  
**Juanette Council**  
Associate Vice Chancellor for Student  
Affairs  
**Marvin Curtis**  
Assistant Dean of Graduate Studies for  
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Sciences  
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Associate Vice Chancellor for Business  
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Dean of Students  
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Interim Assistant Dean for Assessment,  
School of Business and Economics  
**Tendai Johnson**  
Associate Vice Chancellor for  
Institutional Effectiveness and the  
Director of Title III  
**Joshua Malcolm**  
Assistant University Legal Counsel  
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Affairs  
**Daniel Okunbor**  
Assistant Dean, School of Basic and  
Applied Sciences  
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Assistant Vice Chancellor for  
Human Resources  
**Roxie Shabazz**  
Associate Vice Chancellor for  
Enrollment Management/ Interim  
Director of Admissions  
**Jon Young**  
Senior Associate Vice Chancellor for  
Academic Affairs

\*\*\*\*\*

**Joe Alston**  
Director of Business Services  
**Sarah Baker**  
Registrar  
**Hattie B. Bazemore**  
Director of Teacher Education  
**David Beach**  
Director of Systems and Procedures  
for Business and Finance  
**Matthew Bowman**  
Director of Early Childhood Learning  
Center

**John Brooks III**  
Director of University College  
**Lena Clayton**  
Director of Health Services  
**Emily Dickens**  
Director of Community and Govt Affairs  
**Kamesia Ewing**  
Director of Financial Aid  
**Patricia Heath**  
Director of University Testing Services  
**Dorothy Holmes**  
Executive Director of Special Programs

**Paris Jones**  
Director of Career Services Center

**Wendy Jones**  
Director of Development

**Trasey Lamotte**  
Treasurer/Bursar

**Yali Li**  
Director of the Foreign Language Lab

**Willie Mae McIntyre**  
Director of Purchasing

**Ben Minter**  
Director of Marketing and Events

**Victor Pace**  
Director of Alumni Affairs

**Adrina Russell**  
Director of Student Life and Housing

**Fred Sapp**  
Director of the Center for Personal  
Development

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Director of Business Center

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Director of the Small Business and  
Technology Development Center

**Peter Valenti**  
Director of Teaching and Learning  
Center

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Director of Fayetteville State University  
at Seymour Johnson Air Force Base

**Joseph Vittorelli**  
Director of IT Infrastructure

**Ivan Walker**  
Director of Institutional Research

**Michelle Whitaker**  
Director of IT Operations

**Linda Wilson-Jones**  
Director of the E.d.D Program

**Jeffery Womble**  
Director of Public Relations/WFSS

**Bobby Wynn**  
Director of Library Services

\*\*\*\*\*

**Adegoke Ademiluyi**  
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Chair, Department of Sociology

**Vinod Arya**  
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**Lori Guevara**  
Chair, Department of Criminal  
Justice

**Roderick Haley**  
Chair, Department of Aerospace Studies

**Terence Hicks**  
Chair, Department of Educational  
Leadership

**Carolyn Jewell**  
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Business Education

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**Edward McShane**  
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Foreign Languages

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Interim Chair, Department of Middle  
Grades, Secondary and Special  
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**Harmon Watson**  
Chair, Department of Performing and  
Fine Arts

**W.F. White-Parson**  
Chair, Department of Nursing



## History of Fayetteville State University

When the Civil War ended in 1865, an education agenda in Fayetteville's Black community was already underway. A year after the Civil War ended, the Phillips School provided primary education to Fayetteville's black citizens, and the Sumner School provided intermediate education. The two schools were consolidated in 1869 and dedicated in April of that year as the Howard School, in honor of the Freedman's Bureau chief General O. O. Howard. Seven prominent African-American men—Mathew N. Leary, A. J. Chesnutt, Robert Simmons, George Grainger, Thomas Lomax, Nelson Carter, and David A. Bryant - pooled \$136 to purchase two lots for the first building that housed the Howard School.

African-American students at the Phillips and Sumner schools were taught fundamentals—reading, writing, arithmetic, and practical skills. Building on the curriculum, the leadership of the Howard School added geography and science classes, the latter after its first telescope was acquired. Even then, the community understood the opportunity and the obligation to “build on strengths.” All of this occurred in the midst of an economic depression that threatened the entire town. “Remarkably, Fayetteville blacks continued to contribute to the school's operation, demonstrating the resilience of the community as well as the importance that it attached to education.”

The most enduring legacy of Robert Harris, the first leader of the Howard School, was in the training of teachers. Waves of students sought to be educated at the school, and teachers were in short supply. Out of necessity, Harris began to train teachers for the Howard School and for the small rural schools in Cumberland and surrounding counties.

By the time that Governor Zebulon Vance decided to establish two state normal schools—one for African-American teachers in Fayetteville and one for white teachers at the University of North Carolina at Chapel Hill, the Howard School had already been operating as a normal school for a full decade. The year that the first two state normal schools in North Carolina were established was 1877, and the Howard School that year became not just the first public normal school for African Americans in North Carolina but also the first state-sponsored institution for the education of African-American teachers in the South.

By a legislative act of 1877, the North Carolina General Assembly provided for the establishment of a Normal School for the education of Black teachers. The Howard School was chosen as the most promising because of its successful record during the previous ten years. It was designated a teacher training institution, and its name was changed to the State Colored Normal School. Five Administrative Officers served for relatively short periods until 1899: Robert L. Harris, Charles W. Chesnutt, Ezekiel E. Smith, George Williams, and the Rev. L. E. Fairley.

In 1899, Dr. Smith returned to the institution. Under his administration, the school grew from three rooms in a small frame structure to a physical plant of ten buildings on a fifty-acre tract of land. In order to pay for the land, Dr. Smith, along with F. D. Williston, E. N. Williams, J. G. Smith and Dr. P. N. Melchor, endorsed a note for \$3,000.00. The note was renewed several times and eventually paid off by Dr. Smith, who later deeded the land to the State. Dr. Smith retired in 1933 at the age of 80 with more than 40 years of service to the institution.

Dr. J. Ward Seabrook succeeded Dr. Smith and under his presidency the school became Fayetteville State Teachers College, thereafter being authorized to grant the Bachelor of Science degree in Education. The college received both state and regional accreditation in 1947. Dr. Seabrook retired in 1956 and was succeeded by Dr. Rudolph Jones. During his administration, the curriculum was expanded to include majors in secondary education and programs leading to degrees outside the teaching field. The name of the school was changed to Fayetteville State College in 1963. Also, under the leadership of Dr. Jones, six additions were made to the physical plant to accommodate a rapidly expanding enrollment.

In 1969, the institution acquired its present name, "Fayetteville State University," and Dr. Charles "A" Lyons, Jr. was elected president. By a legislative act in 1972, Fayetteville State University became a constituent institution of the University of North Carolina System, and Dr. Lyons became its first chancellor. During his tenure, the curriculum was expanded to include a variety of both baccalaureate and master's level programs. In addition, the Fort Bragg-Pope AFB Extension Center, in conjunction with the Weekend and Evening College, was established in order to provide military personnel and other persons employed full-time with the opportunity to further their education. The general academic structure took its present configuration in 1985 when the university became a Comprehensive Level I Institution. In addition to expanding program offerings and services, eight buildings were added to the physical plant during this period.

On January 1, 1988, Dr. Lloyd V. Hackley became the seventh Chief Executive Officer of the university. In his seven years as Chancellor, the university expanded its master's level program offerings to include biology, business administration, education, English, history, mathematics, psychology, sociology, and teaching; FSU's first doctoral program in Educational Leadership was established; and, baccalaureate program offerings were also increased to include 36 disciplines in the arts and sciences, business and economics, and education. The addition of the \$6.3 million ultra-modern School of Business and Economics Building, and the new \$10.9 million Health and Physical Education Building, underscored Dr. Hackley's commitment to FSU's continued expansion and growth.

Chancellor Hackley strengthened FSU's community outreach to at-risk children in the public schools, establishing numerous scholarship and tutoring/mentoring programs to encourage more young people to aspire to academic excellence and a college education. FSU's first major public capital campaign was also completed during Dr. Hackley's tenure, which enabled the university to increase the number of privately funded scholarships. On December 31, 1994, Dr. Hackley left his post to become President of the North Carolina Department of Community Colleges, the first African-American to lead the state's system of 59 community colleges. Dr. Donna J. Benson, Associate Vice President for Academic Affairs of the University of North Carolina served as Interim Chancellor from January 1, 1995 to November 15, 1995.

Dr. Willis McLeod, a 1964 graduate of Fayetteville State University, was appointed Chancellor on November 15, 1995. Dr. McLeod became the ninth Chief Executive Officer of the 130-year-old institution, and the first alumnus to serve as Chancellor since FSU became a constituent of The University of North Carolina in 1972. Dr. McLeod earned his master's and doctoral degrees in school administration from the University of Virginia, and

had over 30 years of experience in education as a teacher, assistant superintendent, and superintendent of public school systems in Virginia, Louisiana, and North Carolina.

Several major initiatives were established by Dr. McLeod to lead FSU into the 21st century. The “Freshman Year Initiative,” (or F.Y.I.) a program designed to enhance students’ educational outcomes, was initiated in fall 1996; new outreach efforts aimed at forging stronger community ties and involving the community in University life have been undertaken; campus improvements such as expansion of the Rudolph Jones Student Center and master planning to accommodate an expected enrollment increase of 50%; and Dr. McLeod was instrumental in forming a regional partnership of public school, community college, and university leaders to focus on strengthening the educational pipeline from pre-school to post-graduate studies.

Dr. T. J. Bryan was appointed Chancellor on June 18, 2003. Dr. Bryan is the tenth Chief Executive Officer of the 136-year-old institution, and the first female to head the institution. She is also the first African-American woman to lead a UNC institution. In recommending Bryan to the Board of Governors, President Broad said: *“T.J. Bryan brings to Fayetteville State University great energy, enthusiasm, and a proven record of administrative success at the campus level and in two highly respected public university systems. The proud product of an HBCU, she has demonstrated a passionate commitment to sustaining the special mission of these institutions. Throughout a career that spans two decades, a signature of her leadership has been her advocacy of minority student achievement, educational access and equity, and strong faculty support. I am confident she is the right person to lead FSU through a period of dramatic growth and transformation.”*

The hallmark of her first year was an emphasis on “building on strengths”. She has issued a call to action—on all academic fronts. She has fostered academic-program development such as forensic science, biotechnology, communications, and management information systems. On her direction, a generic program in nursing was developed and fully approved in seven months. Chancellor Bryan has required that all academic units have 90% of full-time faculty with terminal degrees by fall 2005. She has improved a lot of services to students in an array of ways, including an extension of hours in key areas—Registrar, Admissions, Graduate School, Financial Aid, Cashier, Weekend and Evening College, Book Store, an 18 x 7 computer laboratory, available to students and so on.

Lloyd Vincent Hackley was re-appointed Chancellor in July 2007, shortly after he resigned as the chancellor (interim) at North Carolina A&T State University from June 2006 to July 2007. He was president of the North Carolina College System, and the University of Arkansas at Pine Bluff, vice president in the 16-campus University of North Carolina system, chair of the North Carolina Advocacy Institute, chair of the Arkansas Civil Rights Commission, and chair of the President’s Advisory Board on Historically Black Colleges and Universities. Dr. Hackley was also a faculty member in the Government Executive Institute at the UNC-Chapel Hill School of business.

Dr. Hackley is chancellor emeritus of Fayetteville State University, chair of the NC Methodist Home for Children and chairman emeritus of the National CHARACTER COUNTS! Coalition. Since January, 1997, he has taught in or conducted personally more than 3200 seminars, workshops and lectures in ethics and character development

throughout America and overseas, for children, parents, teachers, coaches, and other persons who work with children, as well as for businesses, universities, various governmental agencies and other youth-serving organizations. Among his hundreds of honors and awards, his most prized are the Key to the City of Roanoke, NC PTA's highest award for service to children (twice), the NC Methodist Home for Children's Guardian Angel Award, and the NC Association of Families and Children Services Trustee of the Year Award for 2003

**Administration of the University of North Carolina**

**The Board of Governors**

**Jim W. Phillips, Jr., Chairman**  
**J. Craig Souza, Vice Chairman**  
**Estelle 'Bunny' Sanders, Secretary**

Bradley T. Adcock  
Brent D. Barringer  
Peaches Gunter Blank  
R. Steve Bowden  
Laura W. Buffaloe  
Frank Daniels, Jr.  
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Phillip R. Dixon  
Ray S. Farris  
Dudley E. Flood  
Hannah D. Gage  
Ann B. Goodnight  
Clarice Cato Goodyear  
H. Frank Grainger  
Peter D. Hans  
Charles A. Hayes  
Adelaide Daniels Key  
G. Leroy Lail  
Ronald C. Leatherwood  
Cheryl Ransom Locklear  
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Fred G. Mills  
Marshall B. Pitts, Jr.  
Gladys Ashe Robinson  
Irvin A. Roseman  
William G. Smith  
Priscilla P. Taylor  
J. Bradley Wilson  
David W. Young

**Emeritus Member**

James E. Holshouser, Jr.

**Ex-Officio**

Cody Grasty

## **Institutional Memberships and Accreditations**

The university holds institutional membership and/or accreditation in the following agencies and professional organizations:

The Adult Education Association, U.S.A.

American Association for Counseling and Development

The American Association of Colleges and Schools for Teacher Education (AACTE)

The American Association of State Colleges and Universities (AASCU)

The American Council on Education (ACE)

Association for Continuing and Higher Education (ACHE)

The Central Intercollegiate Athletic Association (CIAA)

Commission on Collegiate Nursing Education (CCNE)

Council for Advancement and Support of Education (CASE)

Council on Social Work Education

The National Alliance of Business

National Association for Equal Opportunity in Higher Education (NAFEO)

National Association for Student Financial Aid Administrators (NASFAA)

The National Association of Business Teacher Education

The National Collegiate Athletic Association (NCAA)

The National Council for Accreditation of Teacher Education (NCATE)

The National League of Nursing (NLN)

The North Carolina Association of Colleges and Universities

North Carolina Day Care Association

The North Carolina Department of Public Instruction (DPI)

The Servicemen's Opportunity College (SOC)

The Southern Association of Colleges and Schools (SACS)

The Southern Conference of Graduate Schools (SCGS)

## **Centers and Special Programs**

Center for Extended Learning

Center for Economic Education

Curriculum Learning Resource Laboratory

Distance Learning Center

Early Childhood Learning Center

Educational Opportunity Centers Program

Educational Talent Search Program

Fine Arts Resource Center

FSU Theatre Company

Mathematics and Science Education Center

Office of School Services

Public Radio WFSS 91.9 FM

Rosenthal Gallery

Servicemen's Opportunity College

Seymour Johnson AFB Center

Small Business and Technology Development Center

Fort Bragg-Pope Air Force Base University Center.

University Testing Services

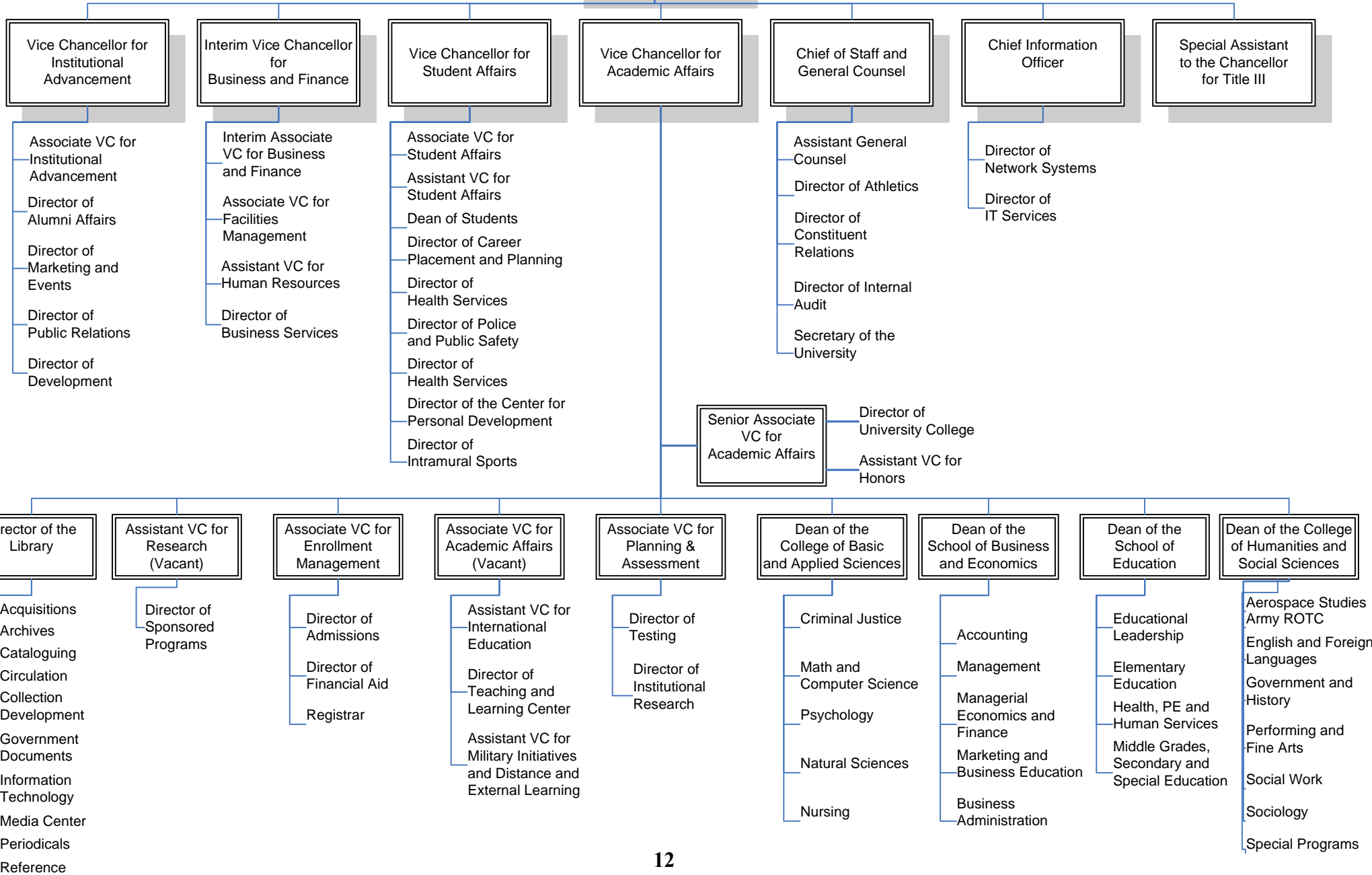
Upward Bound Program

Veterans Affairs



# Fayetteville State University Organization Chart

**CHANCELLOR**



## *Academic Program Inventory, 2007*

Discipline Division, CIP Code, CIP Discipline, Degree Abbreviation, and Degree Program Title	Discipline Division, CIP Code, CIP Discipline, Degree Abbreviation, and Degree Program Title
<b>090101 Communication Studies/Speech Communication and Rhetoric</b> 090101 018 000 A BA Communication	131307 027 023 A BS Health Education (K-12)
<b>110701 Computer Science</b> 110701 027 000 A BS Computer Science	<b>131310 Sales and Marketing Operations/Marketing and Distribution Teacher Education</b> 131310 027 032 A BS Marketing Education for Teachers
<b>130401 Educational Leadership and Administration, General</b> 130401 124 047 A MSA School Administration 130401 403 048 A EdD Educational Leadership	<b>131311 Mathematics Teacher Education</b> 131311 027 034 A BS Mathematics, Secondary Education
<b>131202 Elementary Education and Teaching</b> 131202 027 017 A BS Elementary Education (K-6)	<b>131312 Music Teacher Education</b> 131312 027 039 A BS Music Education (K-12)
<b>131203 Junior High/Intermediate/Middle School Education and Teaching</b> 131203 027 200 A BS Middle Grades (6-9)	<b>131314 Physical Education Teaching and Coaching</b> 131314 027 040 A BS Physical Education (K-12)
<b>131210 Early Childhood Education and Teaching (NEW)</b> 131210 027 000 A BS Birth-Kindergarten	<b>131317 Social Science Teacher Education</b> 131317 027 053 A BS Social Sciences, Secondary Education
<b>131299 Teacher Education and Professional Development, Specific Levels and Methods, Other</b> 131299 106 300 A MAT Master of Arts in Teaching 131299 109 400 A MEd Master of Education	<b>131322 Biology Teacher Education</b> 131322 027 007 A BS Biology, Secondary Education
<b>131302 Art Teacher Education</b> 131302 027 000 A BS Art Education	<b>131330 Spanish Language Teacher Education</b> 131330 027 055 A BS Spanish Education (K-12)
<b>131303 Business Teacher Education</b> 131303 027 009 A BS Business Education, Secondary	<b>160905 Spanish Language and Literature</b> 160905 018 000 A BA Spanish
<b>131305 English/Language Arts Teacher Education</b> 131305 027 018 A BS English Language and Literature, Secondary Education	<b>230101 English Language and Literature, General</b> 230101 018 000 A BA English, Language and Literature 230101 102 000 A MA English
<b>131307 Health Teacher Education</b>	<b>260101 Biology/Biological Sciences, General</b> 260101 027 000 A BS Biology 260101 123 000 A MS Biology

## *Academic Program Inventory, 2007*

Discipline Division, CIP Code, CIP Discipline, Degree Abbreviation, and Degree Program Title	Discipline Division, CIP Code, CIP Discipline, Degree Abbreviation, and Degree Program Title
	451001 018 000 A BA Political Science
<b>261201 Biotechnology</b>	451001 102 000 A MA Political Science
261201 027 000 A BS Biotechnology	
	<b>451101 Sociology</b>
<b>270101 Mathematics, General</b>	451101 018 000 A BA Sociology
270101 027 000 A BS Mathematics	451101 102 000 A MA Sociology
270101 123 000 A MS Mathematics	
	<b>500599 Dramatic/Theatre Arts and Stagecraft, Other</b>
<b>400501 Chemistry, General</b>	500599 018 543 A BA Speech and Theatre
400501 018 000 A BA Chemistry	
400501 027 000 A BS Chemistry	
	<b>500701 Art/Art Studies, General</b>
<b>420101 Psychology, General</b>	500701 018 000 A BA Visual Arts
420101 027 000 A BS Psychology	
420101 102 000 A MA Psychology	
	<b>500901 Music, General</b>
<b>430104 Criminal Justice/Safety Studies</b>	500901 018 000 A BA General Music
430104 027 000 A BS Criminal Justice	
430104 123 000 A MS Criminal Justice	
	<b>511601 Nursing - Registered Nurse Training (RN, ASN, BSN, MSN)</b>
<b>430106 Forensic Science and Technology</b>	511601 039 000 A BSN Nursing
430106 027 000 A BS Forensic Science	
	<b>520201 Business Administration and Management, General</b>
<b>430202 Fire Services Administration</b>	520201 027 000 A BS Business Administration
430202 027 000 A BS Fire Science	520201 107 000 A MBA Business Administration
	<b>520301 Accounting</b>
<b>440701 Social Work</b>	520301 027 000 A BS Accounting
440701 138 000 A MSW Social Work	
	<b>520801 Finance, General</b>
<b>450701 Geography</b>	520801 027 000 A BS Banking and Finance
450701 018 000 A BA Geography	
	<b>521201 Management Information Systems, General</b>
<b>451001 Political Science and Government, General</b>	521201 027 000 A BS Management Information Systems

## *Academic Program Inventory, 2007*

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Discipline Division, CIP Code, CIP Discipline,  
Degree Abbreviation, and Degree Program Title

Discipline Division, CIP Code, CIP Discipline,  
Degree Abbreviation, and Degree Program Title

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**540101 History, General**

540101 018 000 A BA History

FSU has partnered with Rave Wireless to provide its students with mobile phone-based academic and community tools. This new program, BRONCO Mobile, helps students better connect with friends and FSU through the mobile phone. Students can receive text alerts from their school organizations, class change notices and cancellations, even emergency alerts such as hurricane closings. They will always be connected to everything going on at FSU. Bronco Mobile is optional and all enrolled students may participate in the program for the school year 2007-2008. Starting August 2008, the program will be mandatory for all students.

## Students



## Narrative Summary of Student Data

### Fall 2007

**First Time Freshmen Applications:** 1,914 first time freshmen were accepted from a pool of 2,454 applicants for a 78% acceptance rate.

**Undergraduate Transfer Applications:** 1,137 undergraduate transfer students were accepted from a pool of 1,271 applicants for a 89% acceptance rate.

**Graduate Applications:** 157 graduate applicants were accepted from a pool of 169 applicants for an 93% acceptance rate.

**First Time Freshmen Enrolled:** 942 first time freshmen were enrolled from a pool of 1,914 accepted (or 49%). Males represented 37% of first time enrolled freshmen, higher than the 31% of males who represented the total student population.

Ninety-two percent of first time freshmen enrolled had in-state residency. Ninety-five percent of total enrolled students had in-state residency. Whites and Blacks composed 89% percent of first time freshmen enrolled. Blacks composed 84% percent of the first time enrolled freshmen, higher than the 72% of Blacks representing total enrollment for the same period.

The typical first time freshmen enrolled student was female (63%), under 20 (97%), in-state (92%), and Black (84%). Most first time enrolled freshmen (85%) had an SAT score of 1000 or less and a HSGPA ranging between 2.01 and 3.00 (65%).

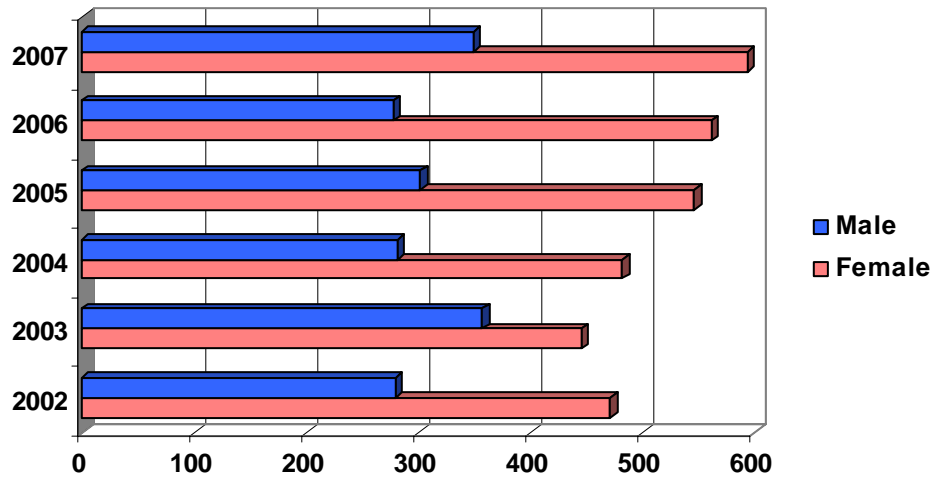
**Total Student Enrollment:** The total enrollment of 6,692 increased by 391 (6.0%) from Fall 2006. During Fall 2002 - Fall 2007 total enrollment ranged from 5,308 to 6,692.

Sixty-nine percent of the student population was female. Black enrollment was 72% and White individuals represented 17%. Ninety-five percent of the students were from North Carolina, 40% were non-traditional students over the age of 24, and 85% were undergraduates. Seventy-seven percent of all students were commuters. The typical enrolled student was female (69%), under 25 (59%), in-state (95%), and Black (72%).

**Degrees Awarded 2006-2007:** Top three undergraduate degrees awarded were Criminal Justice (112) Business Administration (95), and Psychology (88 ). Of 23 graduate programs, the top three were Master of Education (41), Master of Social Work (40), and Master of Business Administration (27).

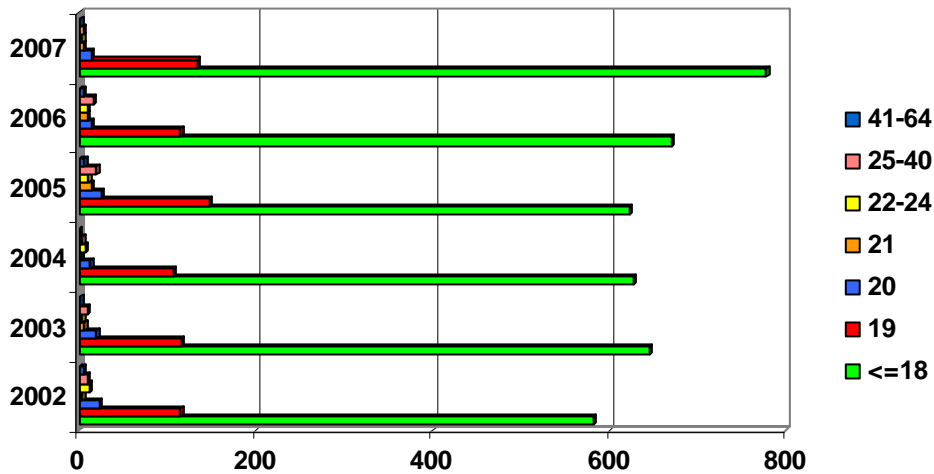


## First-time Freshmen Enrolled Fall 2002-2007 By Gender



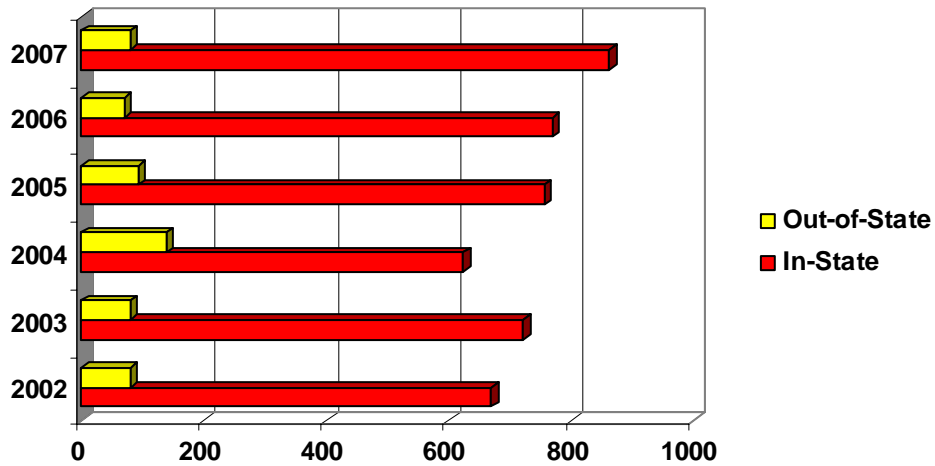
Gender	2002	2003	2004	2005	2006	2007
Female	471	445	482	546	561	593
Male	279	357	281	302	278	349
Total	750	802	763	848	839	942

## By Age



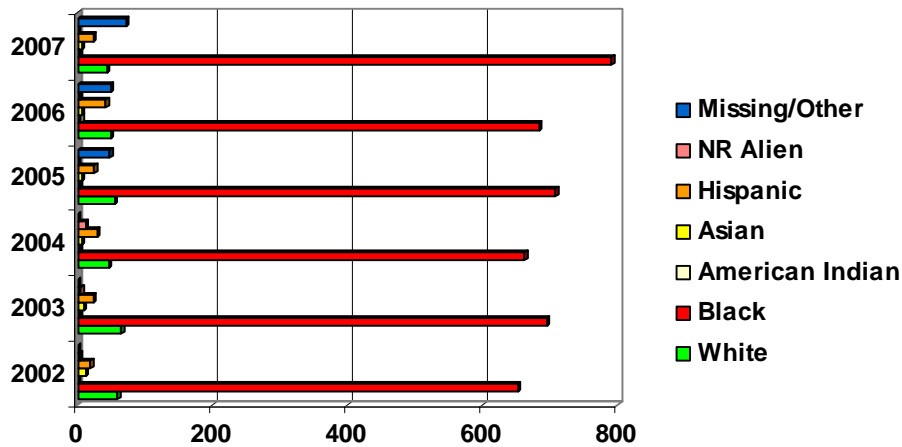
Age	2002	2003	2004	2005	2006	2007
<=18	582	645	628	623	670	778
19	115	116	107	148	115	134
20	23	20	13	26	14	14
21	4	6	3	14	9	5
22-24	12	4	7	11	10	4
25-40	9	9	4	20	16	5
41-64	5	2	1	6	5	2
Total	750	802	763	848	839	942

## First-time Freshmen Enrolled Fall 2002-2007 By Residency



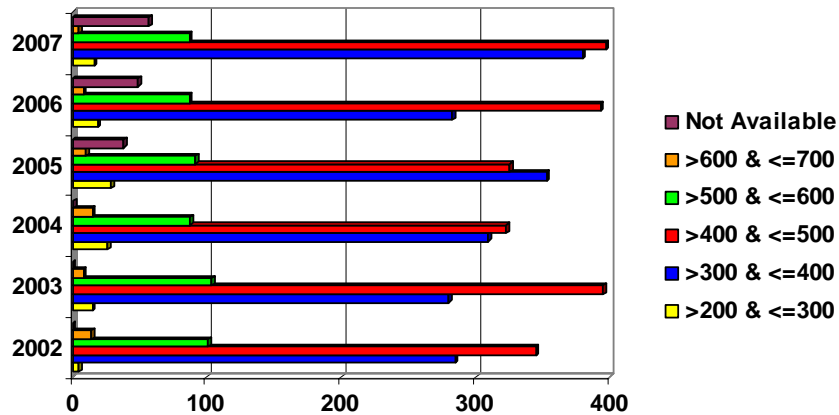
Residency	2002	2003	2004	2005	2006	2007
In-State	670	722	624	756	770	863
Out-of-State	80	80	139	92	69	79
Total	750	802	763	848	839	942

## By Race



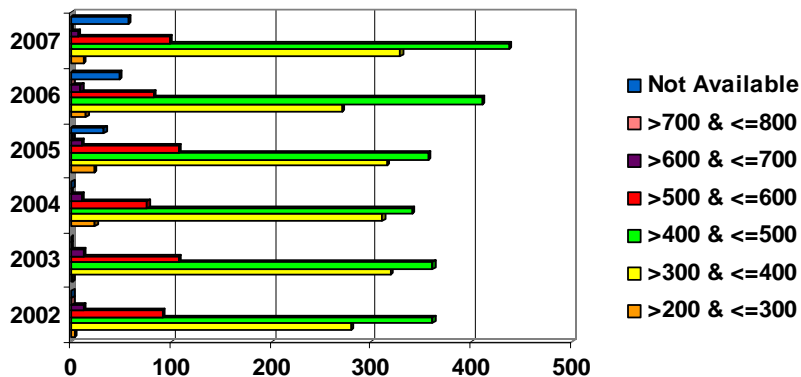
Race	2002	2003	2004	2005	2006	2007
White	60	65	47	56	49	44
Black	654	697	663	709	684	792
American Indian	1	3	4	3	5	3
Asian	12	9	6	7	7	7
Hispanic	19	23	29	25	42	23
NR Alien	3	5	13	0	3	0
Missing/Other	1	0	1	48	49	73
Total	750	802	763	848	839	942

## First-time Freshmen Enrolled Fall 2002-2007 By SAT Verbal



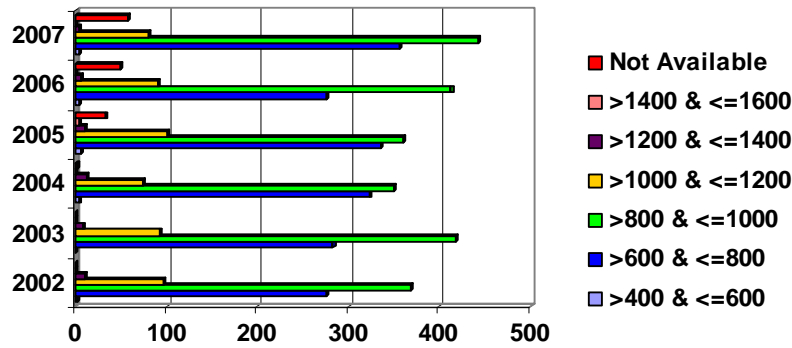
SAT Verbal	2002	2003	2004	2005	2006	2007
>200 & <=300	5	15	26	29	19	16
>300 & <=400	285	280	310	353	283	380
>400 & <=500	345	395	323	326	393	397
>500 & <=600	101	104	88	92	87	87
>600 & <=700	14	8	15	10	8	5
Not Available	0	0	1	38	49	57
<b>Total</b>	<b>750</b>	<b>802</b>	<b>763</b>	<b>848</b>	<b>839</b>	<b>942</b>

## By SAT Math



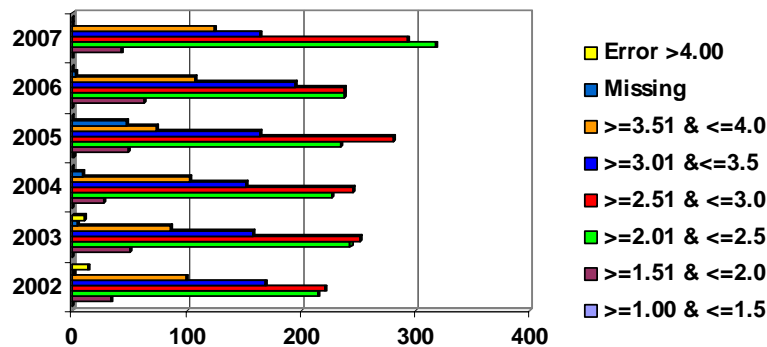
SAT Math	2002	2003	2004	2005	2006	2007
>200 & <=300	4	2	24	23	15	12
>300 & <=400	279	319	311	316	271	329
>400 & <=500	361	361	340	356	410	438
>500 & <=600	91	108	76	107	83	99
>600 & <=700	13	12	11	11	10	7
>700 & <=800	1	0	0	2	1	0
Not Available	1	0	1	33	49	57
<b>Total</b>	<b>750</b>	<b>802</b>	<b>763</b>	<b>848</b>	<b>839</b>	<b>942</b>

## First-time Freshmen Enrolled Fall 2002-2007 By SAT Combined



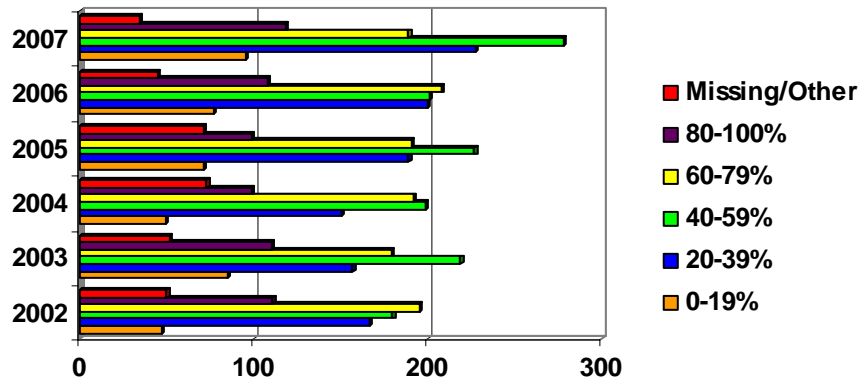
SAT Combined	2002	2003	2004	2005	2006	2007
>400 & <=600	1	0	3	6	4	3
>600 & <=800	275	283	324	336	276	357
>800 & <=1000	368	419	350	360	413	442
>1000 & <=1200	96	93	73	101	91	80
>1200 & <=1400	10	7	12	9	6	3
>1400 & <=1600	0	0	0	3	0	0
Not Available	0	0	1	33	49	57
<b>Total</b>	<b>750</b>	<b>802</b>	<b>763</b>	<b>848</b>	<b>839</b>	<b>942</b>

## By High School GPA



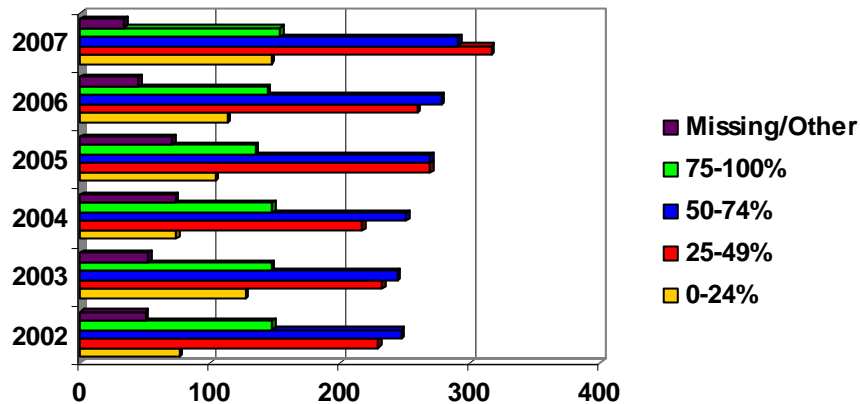
High School GPA	2002	2003	2004	2005	2006	2007
>=1.00 & <=1.5	0	0	0	1	0	0
>=1.51 & <=2.0	34	50	27	48	62	43
>=2.01 & <=2.5	214	243	227	234	237	318
>=2.51 & <=3.0	220	251	246	280	237	293
>=3.01 & <=3.5	169	158	152	164	194	164
>=3.51 & <=4.0	99	85	102	74	107	124
Missing	1	4	9	47	2	0
Error >4.00	13	11	0	0	0	0
<b>Total</b>	<b>750</b>	<b>802</b>	<b>763</b>	<b>848</b>	<b>839</b>	<b>942</b>

## First-time Freshmen Enrolled Fall 2002-2007 By High School Class Rank in Quintiles



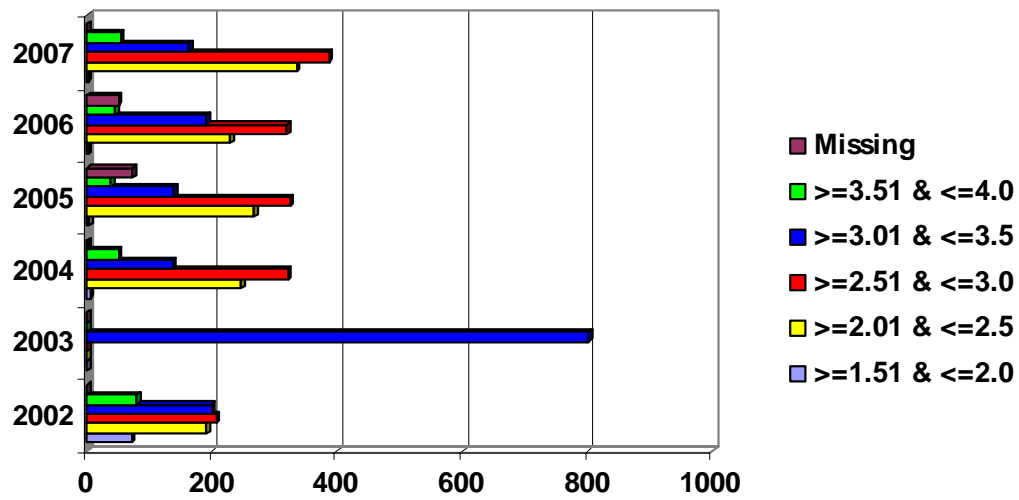
Quintile Rank	2002	2003	2004	2005	2006	2007
0-19%	47	85	49	71	77	95
20-39%	167	157	151	189	200	228
40-59%	180	219	199	227	201	278
60-79%	195	179	192	191	208	189
80-100%	111	110	99	99	108	118
Missing/Other	50	52	73	71	45	34
<b>Total</b>	<b>750</b>	<b>802</b>	<b>763</b>	<b>848</b>	<b>839</b>	<b>942</b>

## By High School Class Rank in Quartiles



Quartile Rank	2002	2003	2004	2005	2006	2007
0-24%	76	127	74	104	113	147
25-49%	229	232	217	269	259	316
50-74%	247	244	251	269	278	291
75-100%	148	147	148	135	144	154
Missing/Other	50	52	73	71	45	34
<b>Total</b>	<b>750</b>	<b>802</b>	<b>763</b>	<b>848</b>	<b>839</b>	<b>942</b>

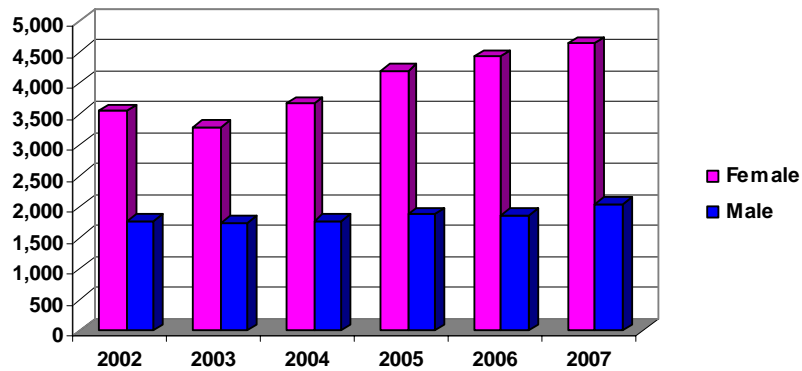
## First-time Freshmen Enrolled Fall 2002-2007 By Predicted GPA



Predicted GPA	2002	2003	2004	2005	2006	2007
>=1.51 & <=2.0	71	0	5	4	2	2
>=2.01 & <=2.5	191	0	246	268	230	335
>=2.51 & <=3.0	207	1	322	325	319	387
>=3.01 & <=3.5	200	801	137	140	192	163
>=3.51 & <=4.0	81	0	51	38	46	54
Missing	0	0	2	73	50	1
<b>Total</b>	<b>750</b>	<b>802</b>	<b>763</b>	<b>848</b>	<b>839</b>	<b>942</b>

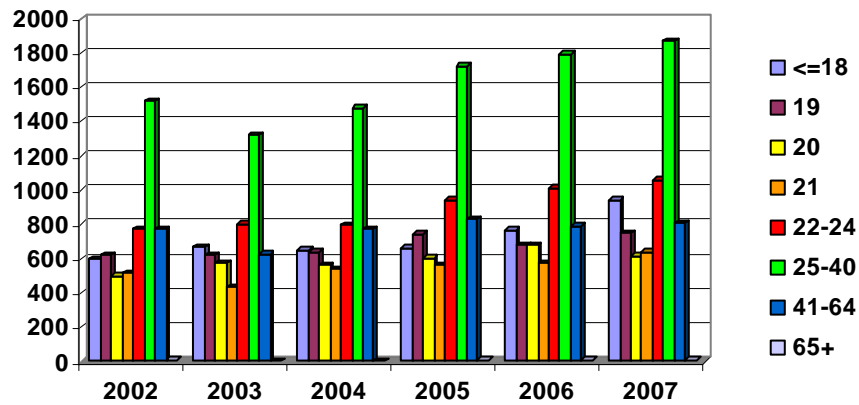


## Total Student Enrollment for the Fall 2002-2007 By Gender



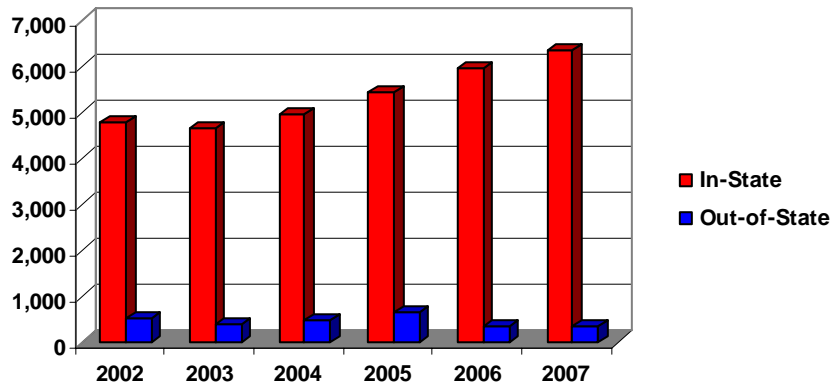
Gender	2002	2003	2004	2005	2006	2007
Female	3,544	3,292	3,669	4,197	4,429	4,644
Male	1,764	1,748	1,772	1,875	1,872	2,048
Total	5,308	5,040	5,441	6,072	6,301	6,692

## By Age



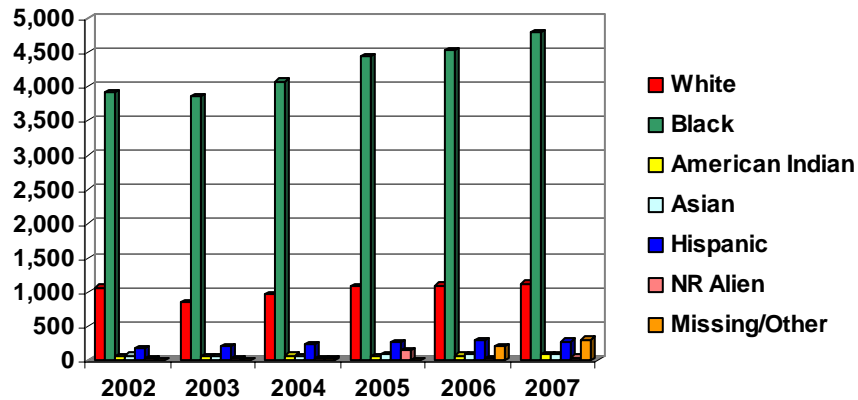
Age	2002	2003	2004	2005	2006	2007
<=18	599	667	651	660	765	943
19	624	622	640	744	677	751
20	497	571	566	602	682	617
21	518	434	538	565	575	636
22-24	774	800	793	941	1,011	1,060
25-40	1,517	1,318	1,480	1,725	1,795	1,869
41-64	772	626	770	828	789	808
65+	7	2	3	7	7	8
Total	5,308	5,040	5,441	6,072	6,301	6,692

## Total Student Enrollment for the Fall 2002-2007 By Residency



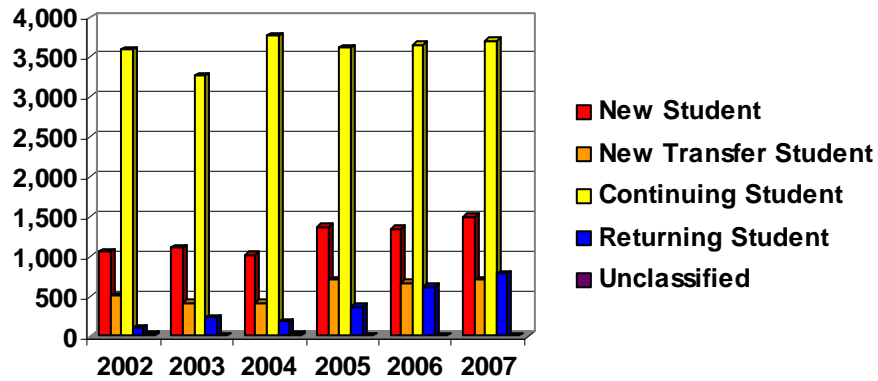
Residency	2002	2003	2004	2005	2006	2007
In-State	4,797	4,657	4,954	5,423	5,956	6,340
Out-of-State	511	383	487	649	345	352
Total	5,308	5,040	5,441	6,072	6,301	6,692

## By Race



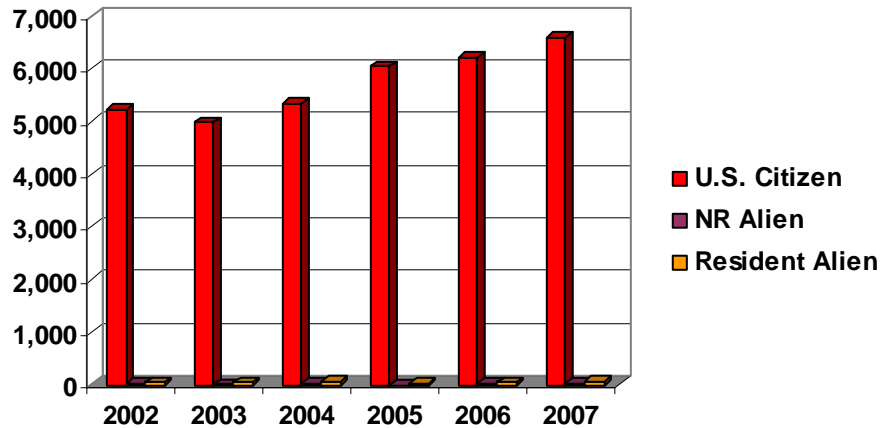
Race	2002	2003	2004	2005	2006	2007
White	1,064	848	961	1,082	1,091	1,120
Black	3,910	3,857	4,079	4,457	4,544	4,799
American Indian	58	57	70	59	74	76
Asian	67	57	55	85	80	77
Hispanic	179	200	221	250	285	278
NR Alien	25	17	31	137	28	37
Missing/Other	5	4	24	2	199	305
Total	5,308	5,040	5,441	6,072	6,301	6,692

## Total Student Enrollment for the Fall 2002-2007 By Status



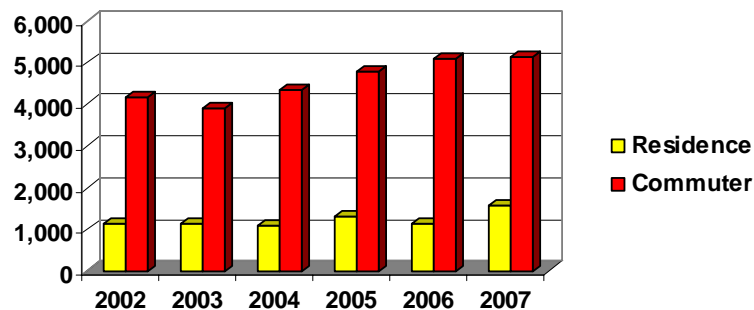
Status	2002	2003	2004	2005	2006	2007
New Student	1,065	1,112	1,024	1,378	1,350	1,494
New Transfer Student	513	418	422	711	670	708
Continuing Student	3,597	3,273	3,776	3,613	3,655	3,702
Returning Student	103	237	185	370	624	788
Unclassified	30	0	34	0	2	0
<b>Total</b>	<b>5,308</b>	<b>5,040</b>	<b>5,441</b>	<b>6,072</b>	<b>6,301</b>	<b>6,692</b>

## By Citizenship



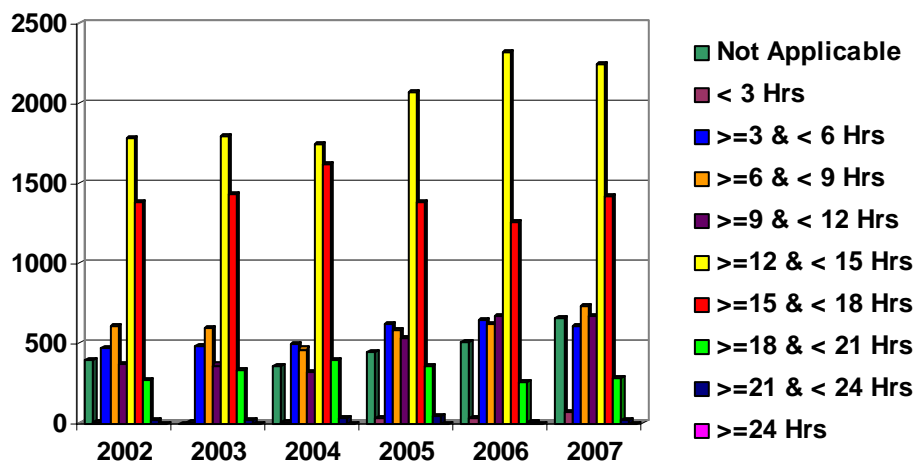
Citizenship	2002	2003	2004	2005	2006	2007
U.S. Citizen	5,231	4,971	5,347	6,045	6,216	6,594
NR Alien	25	17	24	2	28	37
Resident Alien	52	52	70	25	57	61
<b>Total</b>	<b>5,308</b>	<b>5,040</b>	<b>5,441</b>	<b>6,072</b>	<b>6,301</b>	<b>6,692</b>

## Total Student Enrollment for the Fall 2002-2007 By Housing Status



Housing Status	2002	2003	2004	2005	2006	2007
Residence	1,126	1,134	1,097	1,298	1,119	1,568
Commuter	4,182	3,906	4,344	4,774	5,102	5,124
Total	5,308	5,040	5,441	6,072	6,301	6,692

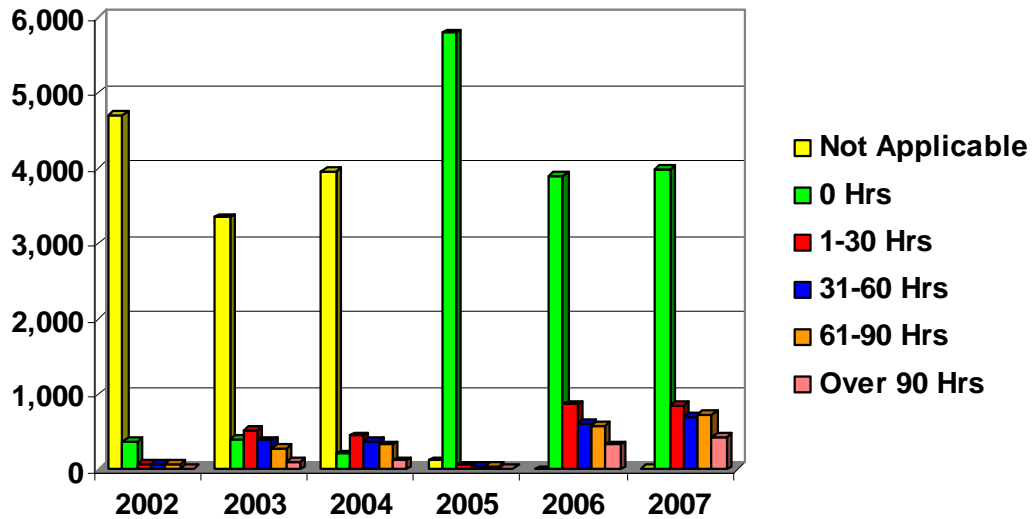
## By Semester Credit Hours



Semester Hours	2002	2003	2004	2005	2006	2007
Not Applicable	396	0	362	447	502	653
< 3 Hrs	13	10	13	31	31	73
>=3 & < 6 Hrs	466	480	491	615	641	611
>=6 & < 9 Hrs	607	599	464	585	618	727
>=9 & < 12 Hrs	365	364	320	537	667	669
>=12 & < 15 Hrs	1,779	1,791	1,746	2,067	2,317	2,239
>=15 & < 18 Hrs	1,384	1,435	1,616	1,386	1,257	1,422
>=18 & < 21 Hrs	274	338	394	357	254	280
>=21 & < 24 Hrs	24	23	35	47	14	18
>=24 Hrs	0	0	0	0	0	0
Total	5,308	5,040	5,441	6,072	6,301	6,692

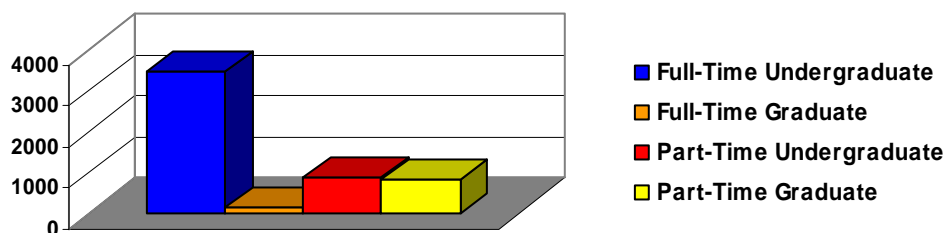
## Total Student Enrollment for the Fall 2002-2007 By Transfer Hours Applied Towards Degree

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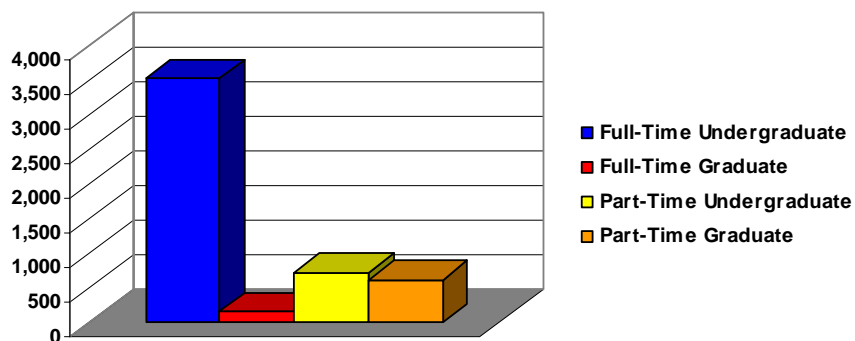
Transfer Hours	2002	2003	2004	2005	2006	2007
Not Applicable	4,693	3,344	3,963	119	1	6
0 Hrs	372	403	209	5,791	3,905	3,977
1-30 Hrs	83	521	447	63	869	849
31-60 Hrs	68	384	380	41	612	693
61-90 Hrs	74	290	322	41	588	738
Over 90 Hrs	18	98	120	17	326	429
<b>Total</b>	<b>5,308</b>	<b>5,040</b>	<b>5,441</b>	<b>6,072</b>	<b>6,301</b>	<b>6,692</b>

## Fall 2002 Students By Classification



Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	734	97.9	16	2.1	750	14.1
Freshmen	663	80.2	164	19.8	827	15.6
Sophomores	657	87.6	93	12.4	750	14.1
Juniors	548	79.6	140	20.3	688	13.0
Seniors	818	71.8	321	28.2	1,139	21.4
Special/Unclassified	46	26.4	128	73.6	174	3.3
Total Undergraduate	3,466	80.1	862	19.9	4,328	81.5
Graduate Students	159	16.2	821	83.8	980	18.5
<b>Total Students</b>	<b>3,625</b>	<b>68.3</b>	<b>1,683</b>	<b>31.7</b>	<b>5,308</b>	<b>100.0</b>

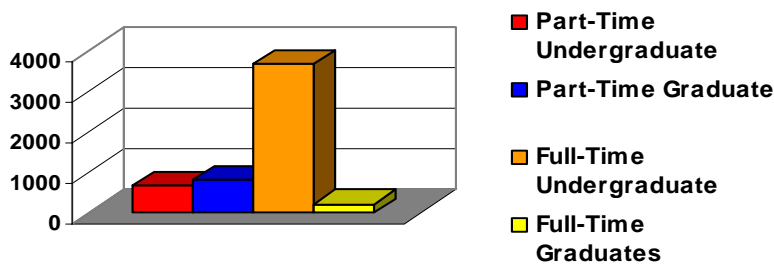
## Fall 2003 Students By Classification



Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	794	99.0	8	1.0	802	15.9
Freshmen	638	82.6	134	17.3	772	15.3
Sophomores	728	90.4	77	9.6	805	16.0
Juniors	595	84.4	110	15.6	705	14.0
Seniors	732	68.9	331	31.1	1,063	21.1
Special/Unclassified	36	35.6	65	64.3	101	2.0
Total Undergraduate	3,523	82.9	725	17.1	4,248	84.3
Graduate Students	166	20.9	626	79	792	15.7
<b>Total Students</b>	<b>3,689</b>	<b>73.2</b>	<b>1,351</b>	<b>26.8</b>	<b>5,040</b>	<b>100.0</b>

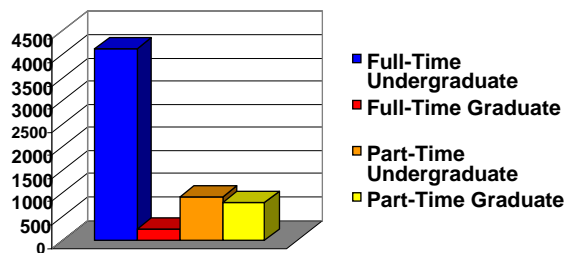


## Fall 2004 Students By Classification



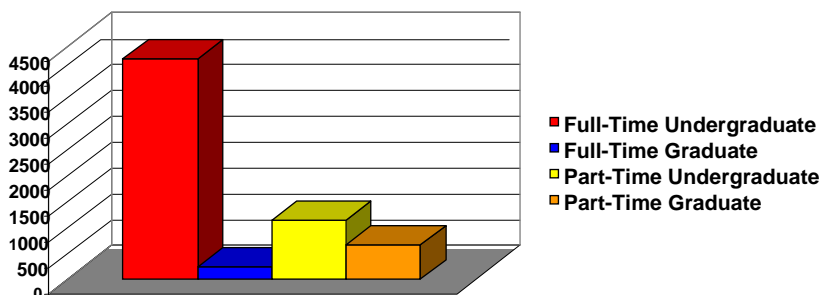
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	760	99.6	3	0.4	763	14.0
Freshmen	1,349	94.5	78	5.5	1,427	26.2
Sophomores	773	88.9	97	11.1	870	16.0
Juniors	707	84.4	131	15.6	838	15.4
Seniors	867	72.7	326	27.3	1,193	21.9
Special/Unclassified	19	23.2	63	76.8	82	1.5
Total Undergraduates	3,715	84.2	695	15.8	4,410	81.1
Graduate Students	220	21.3	811	78.7	1,031	18.9
Total Students	3,935	72.3	1,506	27.7	5,441	100.0

## Fall 2005 Students By Classification



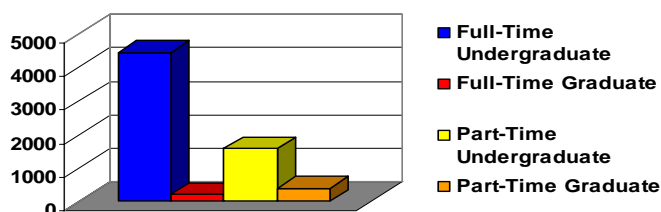
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	835	98.5	13	1.5	848	14.0
Freshmen	578	69.6	252	30.4	830	13.7
Sophomores	779	89.4	92	10.6	871	14.3
Juniors	687	86.0	112	14.0	799	13.2
Seniors	1,215	76.5	374	23.5	1,589	26.2
Special/Unclassified	25	27.2	67	72.8	92	1.5
Total Undergraduate	4,119	81.9	910	18.1	5,029	82.8
Graduate Students	236	22.6	807	77.4	1,043	17.2
Total Students	4,355	71.7	1,717	28.3	6,072	100.0

## Fall 2006 Students By Classification



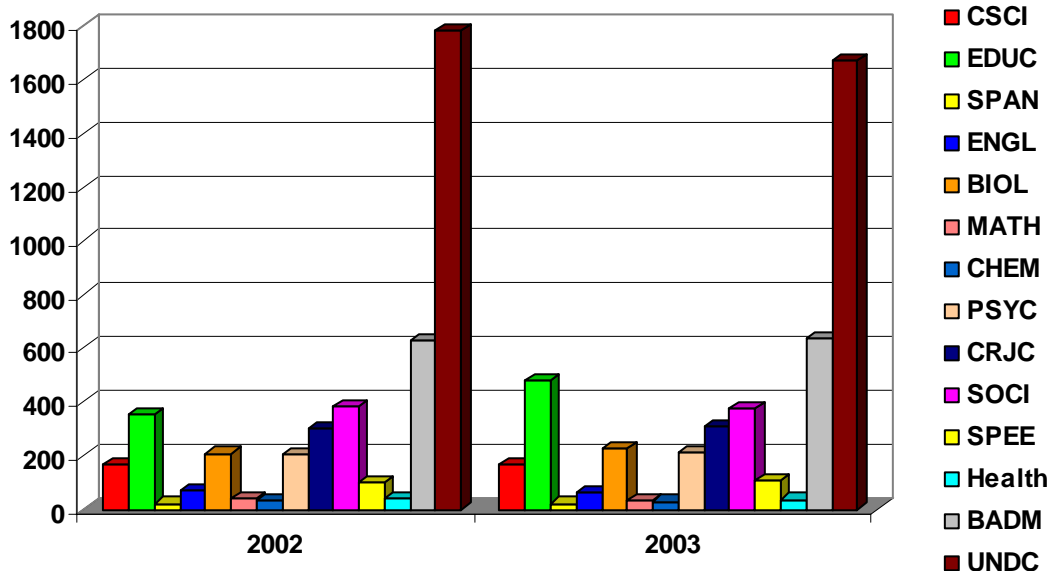
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	823	98.1	16	1.9	839	13.3
Freshmen	629	82.8	131	17.2	760	12.1
Sophomores	928	84.7	167	15.2	1,095	17.4
Juniors	832	78.2	232	21.8	1,064	16.9
Seniors	1,034	69.7	449	30.3	1,483	23.5
Special/Unclassified	14	8.9	144	91.1	158	2.5
Total Undergraduate	4,260	78.9	1,139	21.1	5,399	85.7
Graduate Students	236	26.2	666	73.8	902	14.3
Total Students	4,496	71.3	1,805	28.6	6,301	100.0

## Fall 2007 Students By Classification



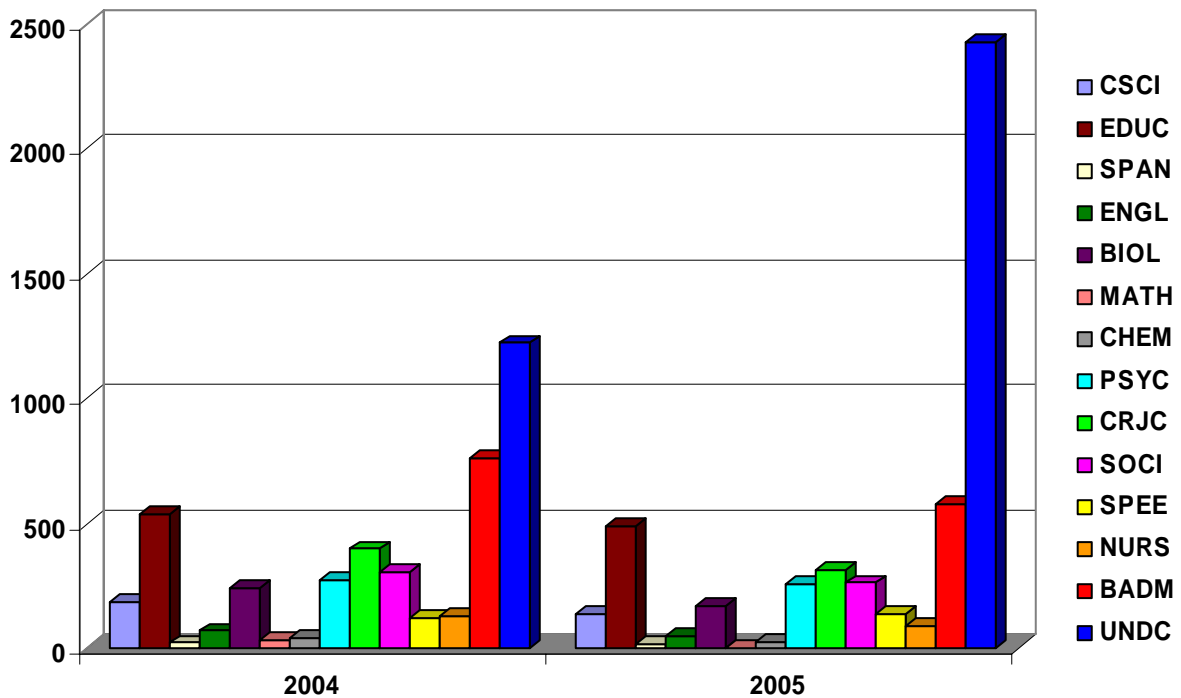
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	931	98.8	11	1.2	942	14.1
Freshmen	577	77.7	166	22.3	743	11.1
Sophomores	929	83.4	185	16.6	1,114	16.6
Juniors	887	76.3	276	23.7	1,163	17.4
Seniors	1,120	65.3	596	34.7	1,716	25.6
Special/Unclassified	27	6.9	363	93.1	390	5.8
Total Undergraduate	4,471	73.7	1,597	26.3	6,068	90.7
Graduate Students	210	33.6	414	66.3	624	9.3
Total Students	4,681	70.0	2,011	30.0	6,692	100.0

## Fall 2002-2003 Enrolled Students Undergraduate By Major



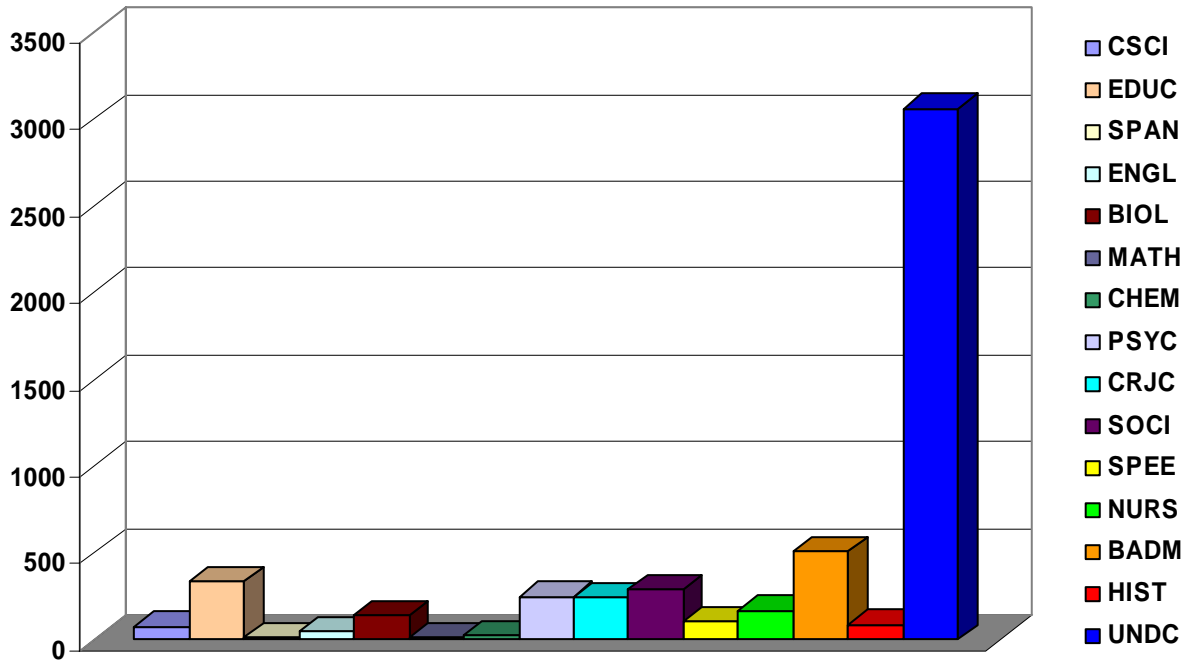
Major	Title	2002	2003
CSCI	Computer Science	166	167
EDUC	Education	352	479
SPAN	Spanish Language	21	21
ENGL	English Language	71	63
BIOL	Biology	208	224
MATH	Mathematics	41	34
CHEM	Chemistry	31	29
PSYC	Psychology	206	213
CRJC	Criminal Justice	301	307
SOCI	Sociology/Geography/Political Science/History	385	374
SPEE	Speech/Theater/Visual Arts	97	107
Health	Health Professions	40	36
BADM	Business Administration	628	636
UNDC	Undecided	1,781	1,671
<b>Total</b>		<b>4,328</b>	<b>4,361</b>

## Fall 2004-2005 Enrolled Students Undergraduate By Major



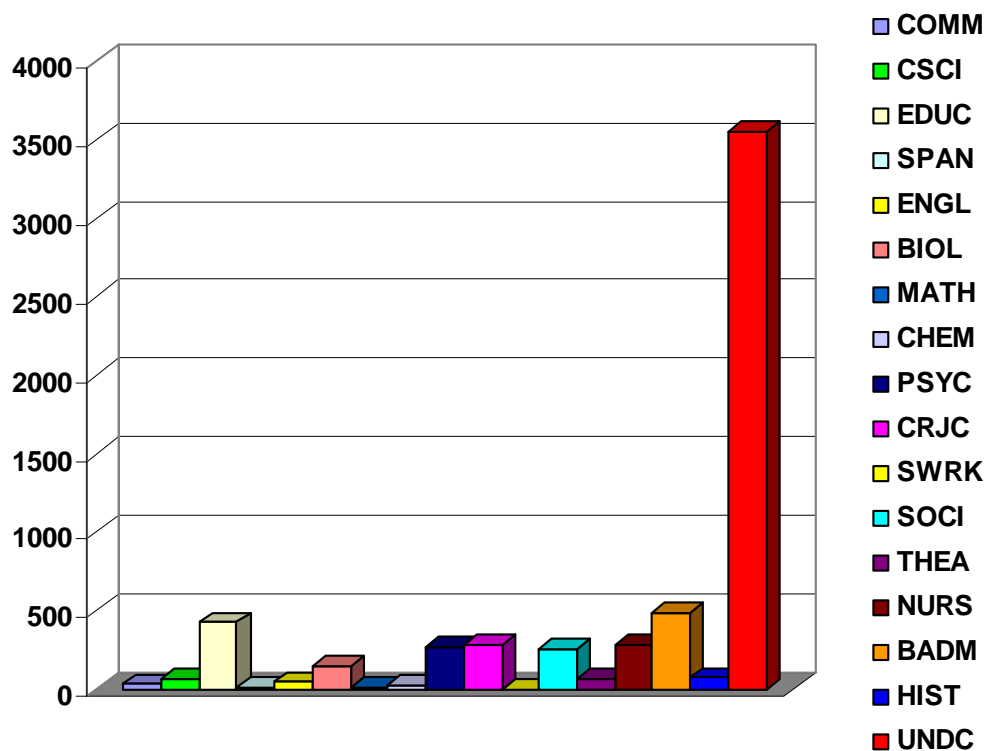
Major	Title	2004	2005
CSCI	Computer Science	186	134
EDUC	Education	535	493
SPAN	Spanish Language	21	15
ENGL	English Language	69	48
BIOL	Biology	243	170
MATH	Mathematics	30	4
CHEM	Chemistry	38	28
PSYC	Psychology	274	256
CRJC	Criminal Justice	397	315
SOCI	Sociology/Geography/Political Science	305	261
SPEE	Speech/Theater/Visual Arts	121	138
NURS	Nursing	127	87
BADM	Business Administration	764	579
UNDC	Undecided	1,222	2,430
<b>Total</b>		<b>4,410</b>	<b>5,029</b>

## Fall 2006 Enrolled Students Undergraduate By Major



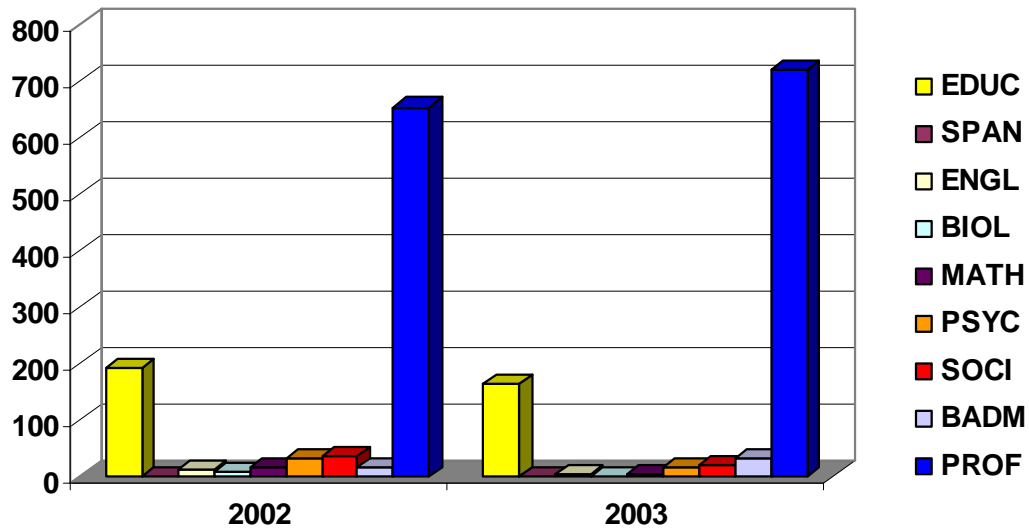
Major	Title	2006
CSCI	Computer Science	80
EDUC	Education	339
SPAN	Spanish Language	16
ENGL	English Language	54
BIOL	Biology	145
MATH	Mathematics	14
CHEM	Chemistry	24
PSYC	Psychology	253
CRJC	Criminal Justice	243
SOCI	Sociology/Geography/Political Science	290
SPEE	Speech/Theater/Visual Arts	104
NURS	Nursing	172
BADM	Business Administration	511
HIST	History	91
UNDC	Undecided	3,063
<b>Total</b>		<b>5,399</b>

## Fall 2007 Enrolled Students Undergraduate By Major



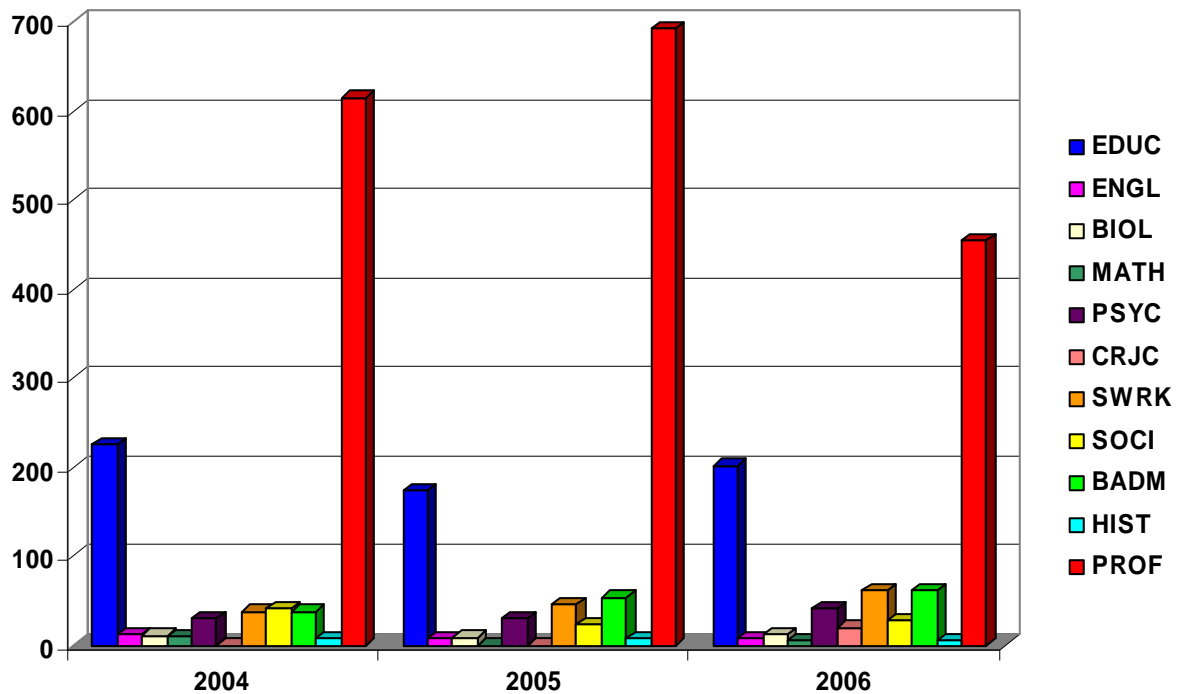
Major	Title	2007
COMM	Communication Studies/Speech Comm	37
CSCI	Computer Science	69
EDUC	Education	426
SPAN	Spanish Language	13
ENGL	English Language	46
BIOL	Biology	151
MATH	Mathematics	18
CHEM	Chemistry	29
PSYC	Psychology	269
CRJC	Criminal Justice	283
SWRK	Social Work	1
SOCI	Sociology/Geography/Political Science	258
THEA	Dramatic/Theatre Arts and Stage	68
NURS	Nursing	285
BADM	Business Administration	485
HIST	History	74
UNDC	Undecided	3,556
<b>Total</b>		<b>6,068</b>

## Fall 2002-2003 Enrolled Students Graduate By Major



Major	Title	2002	2003
EDUC	Education	193	164
SPAN	Spanish Language	0	0
ENGL	English Language	15	7
BIOL	Biology	10	3
MATH	Mathematics	17	4
PSYC	Psychology	35	18
SOCI	Sociology/Geography/Political Science/History	38	21
BADM	Business Administration	19	33
PROF	Professional Development	653	718
<b>Total</b>		<b>980</b>	<b>968</b>

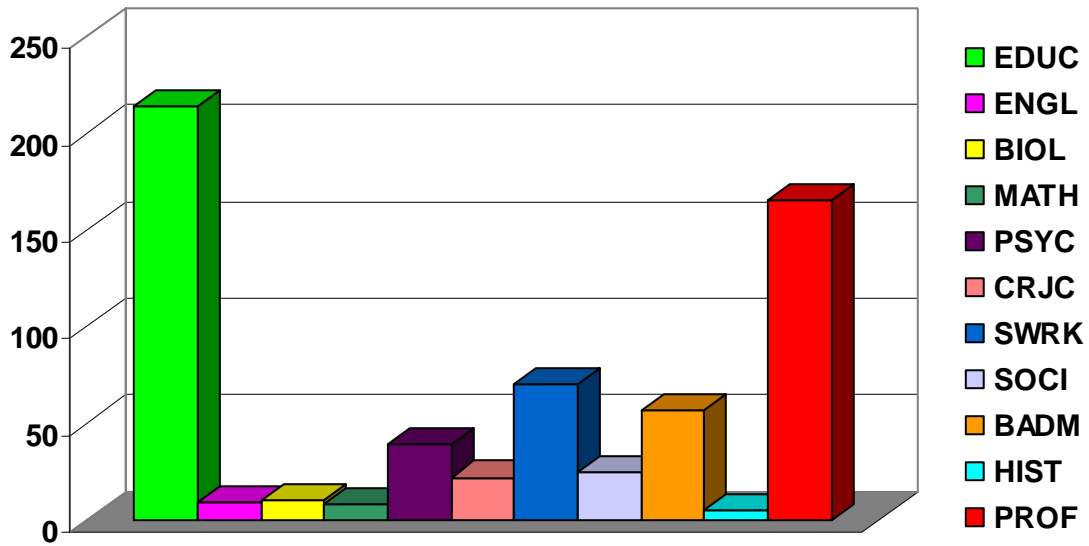
## Fall 2004-2006 Enrolled Students Graduate By Major



Major	Title	2004	2005	2006
EDUC	Education	225	173	202
ENGL	English Language	13	8	7
BIOL	Biology	11	9	13
MATH	Mathematics	10	0	5
PSYC	Psychology	31	30	42
CRJC	Criminal Justice	0	0	20
SWRK	Social Work	38	46	62
SOCI	Sociology/Geography/Political Science	42	24	28
BADM	Business Administration	38	54	62
HIST	History	8	7	6
PROF	Professional Development	615	692	455
<b>Total</b>		<b>1,031</b>	<b>1,043</b>	<b>902</b>



## Fall 2007 Enrolled Students Graduate By Major

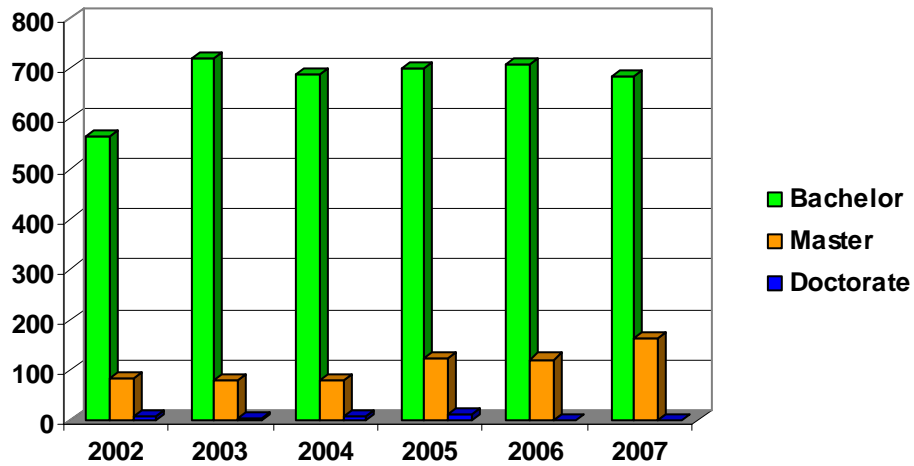


Major	Title	2007
EDUC	Education	214
ENGL	English Language	9
BIOL	Biology	10
MATH	Mathematics	8
PSYC	Psychology	39
CRJC	Criminal Justice	22
SWRK	Social Work	70
SOCI	Sociology/Geography/Political Science	25
BADM	Business Administration	57
HIST	History	5
PROF	Professional Development	165
<b>Total</b>		<b>624</b>

Upper Division (junior, senior, and graduate) Enrollment		Fall 01	Spr 02	Fall 02	Spr 03	Fall 03	Spr 04	Fall 04	Spr 05	Fall 05	Fall 06	Fall 07
090101 Communication Studies/Speech Commun	018 BA	.	.	.	.	.	.	.	.	.	.	15
110701 Computer Science	027 BS	108	117	105	102	95	81	93	87	94	55	55
130401 Educational Leadership and Administration, General	124 MSA	81	74	70	69	63	61	61	62	58	63	56
	403 EdD	55	50	46	38	43	37	48	40	45	45	51
131005 Education/Teaching of Individuals with Emotional Disturbances	104 MAEd	.	3	.	.	.	.	.	0	0	0	0
131006 Education/Teaching of Individuals with Mental Retardation	104 MAEd	4	2	1	2	.	.	.	0	0	0	0
131011 Education/Teaching of Individuals with Specific Learning Dis.	104 MAEd	6	5	7	5	.	.	.	0	0	0	0
131202 Elementary Education and Teaching	027 BS	105	130	123	112	105	120	148	173	163	87	134
	104 MAEd	14	23	17	24	.	32	26	18	26	32	0
131203 Junior High/Intermediate/Middle School Education and Teaching	027 BS	10	23	29	37	43	35	32	40	44	29	32
	104 MAEd	5	5	5	7	.	6	5	9	0	3	0
131210 Early Childhood Education and Teaching (NEW)	027 BS	.	.	.	.	.	.	10	16	22	21	35
	106 MAT	3	3	2	3	.	8	5	.	.	.	.
131299 Teacher Education and Professional Development, Specific Levels and Methods, Other	109 MEd	.	.	1	2	58	15	10	31	44	59	107
	027 BS	12	13	11	15	12	19	20	20	18	14	9
131303 Business Teacher Education	027 BS	15	22	15	16	19	19	23	27	39	31	25
131307 Health Teacher Education	027 BS	13	12	11	11	11	8	8	5	5	1	4
131310 Sales & Marketing Operations & Distribution Teacher Education	027 BS	1	.	.	1	2	3	1	0	1	4	3
131311 Mathematics Teacher Education	027 BS	14	18	13	13	16	21	25	30	25	16	25
131312 Music Teacher Education	027 BS	17	19	18	24	24	23	22	20	20	11	17
131314 Physical Education Teaching and Coaching	027 BS	33	39	35	33	32	33	33	35	36	19	22
131317 Social Science Teacher Education	027 BS	1	9	1	2	25	24	28	23	21	23	24
131322 Biology Teacher Education	027 BS	4	6	3	3	2	8	4	5	4	6	11
131330 Spanish Language Teacher Education	027 BS	5	4	3	4	4	4	6	7	11	6	7
160905 Spanish Language and Literature	018 BA	11	10	12	10	10	15	13	14	13	14	11
230101 English Language and Literature, General	018 BA	41	40	50	43	41	46	50	47	40	35	27
	102 MA	5	9	6	8	7	7	9	9	8	7	9
260101 Biology/Biological Sciences, General	027 BS	99	107	103	103	96	102	116	115	126	90	106
	123 MS	8	8	8	6	3	4	6	6	9	12	10
270101 Mathematics, General	027 BS	30	30	27	27	19	18	16	15	2	8	16
	123 MS	14	15	5	5	4	7	3	3	0	5	8
400501 Chemistry, General	018 BA	.	.	.	.	.	.	.	.	.	.	.
	027 BS	16	16	22	21	19	20	18	20	21	19	19
420101 Psychology, General	027 BS	136	125	125	122	134	130	167	152	173	174	210
	102 MA	16	17	18	19	18	15	15	24	30	42	39
430104 Criminal Justice/Safety Studies	027 BS	169	174	178	196	200	204	226	229	257	199	239
	123 MS	.	.	.	.	.	.	.	.	.	20	22
430106 Forensic Science and Technology	027 BS	.	.	.	.	.	.	.	.	.	.	1
430202 Fire Services Administration	027 BS	.	.	.	.	.	.	.	.	.	.	1
440701 Social Work	138 MSW	.	.	.	.	.	.	38	.	46	62	70
450701 Geography	018 BA	6	5	5	8	10	3	5	6	3	9	10
451001 Political Science and Government, General	018 BA	45	48	57	58	43	47	37	46	47	48	43
	102 MA	6	3	2	3	2	5	7	6	8	10	10
451101 Sociology	018 BA	92	101	120	133	130	131	150	132	141	148	156
	102 MA	6	7	9	14	16	20	18	14	15	18	15
500501 Drama and Dramatics/Theatre Arts, General	027 BS	.	2	.	.	.	.	.	0	0	0	0
500599 Dramatic/Theatre Arts and Stagecraft, Other	018 BA	30	35	46	48	41	43	45	55	66	43	27
500701 Art/Art Studies, General	018 BA	23	24	16	17	20	23	27	35	32	31	27
500901 Music, General	018 BA	.	.	.	.	.	.	.	.	.	.	2
511601 Nursing - Registered Nurse Training (RN, ASN, BSN, MSN)	039 BSN	17	21	13	16	23	26	49	40	49	85	207
520201 Business Administration and Management, General	027 BS	260	279	310	309	286	281	307	310	295	259	247
	107 MBA	22	21	19	26	34	30	32	35	54	0	56
520301 Accounting	027 BS	67	68	72	80	61	58	63	63	68	75	83
520601 Business/Managerial Economics	027 BS	12	13	15	15	13	11	13	13	13	1	2
520801 Finance, General	027 BS	15	24	24	30	35	40	41	39	47	33	30
521201 Management Information Systems, General	027 BS	.	.	.	.	.	.	.	.	.	.	15
540101 History, General	018 BA	73	73	92	76	61	65	61	66	63	76	63
	102 MA	7	7	3	4	3	4	2	5	6	48	5

## Degrees Conferred Between 2002-2007 Comparison By Degree Level

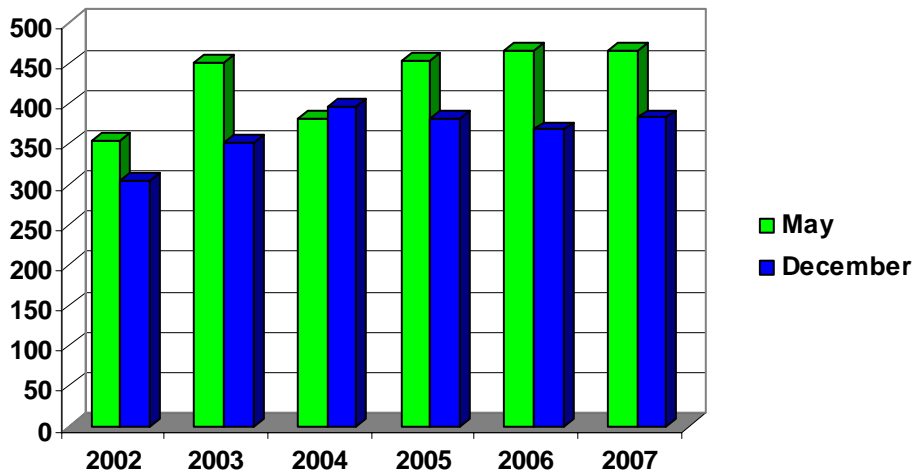
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Degree Type	2002	2003	2004	2005	2006	2007
Bachelor	563	720	689	701	709	685
Master	86	79	82	123	122	162
Doctorate	10	4	7	11	2	2
<b>Total</b>	<b>659</b>	<b>803</b>	<b>778</b>	<b>835</b>	<b>833</b>	<b>849</b>

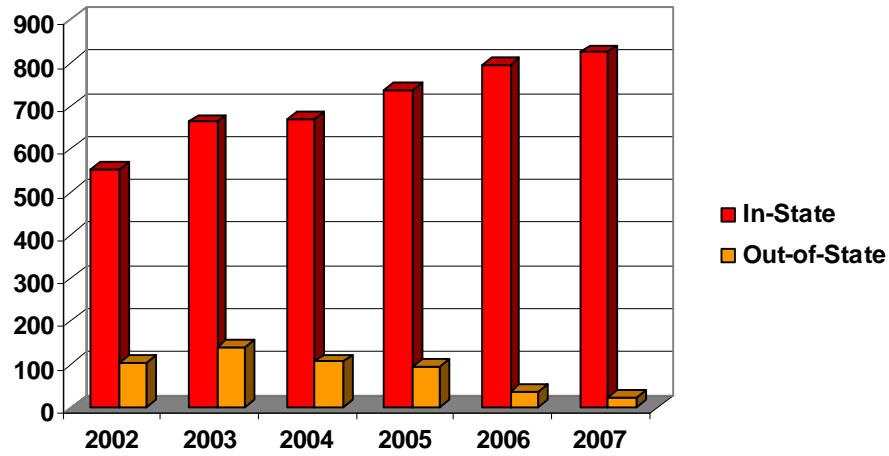
## By Month

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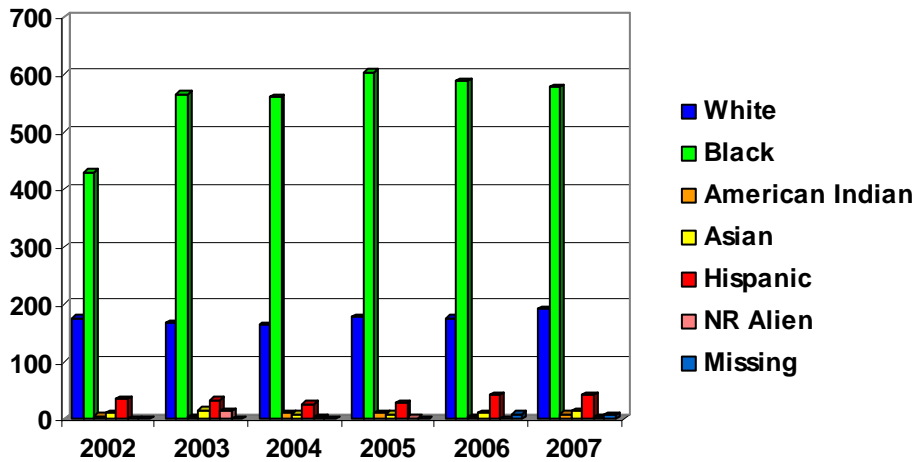
Month	2002	2003	2004	2005	2006	2007
May	354	451	381	454	465	466
December	305	352	397	381	368	383

## Degrees Conferred Between 2002-2007 Comparison By Residency



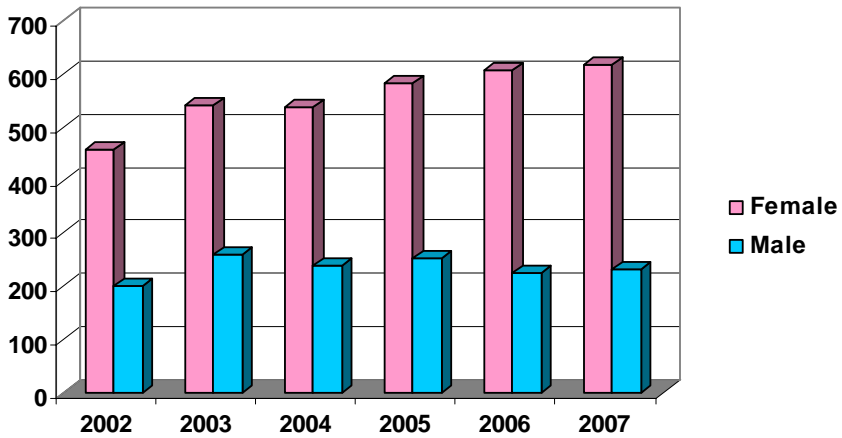
Residency	2002	2003	2004	2005	2006	2007
In-State	554	663	671	738	797	824
Out-of-State	105	140	107	97	36	25

## By Race



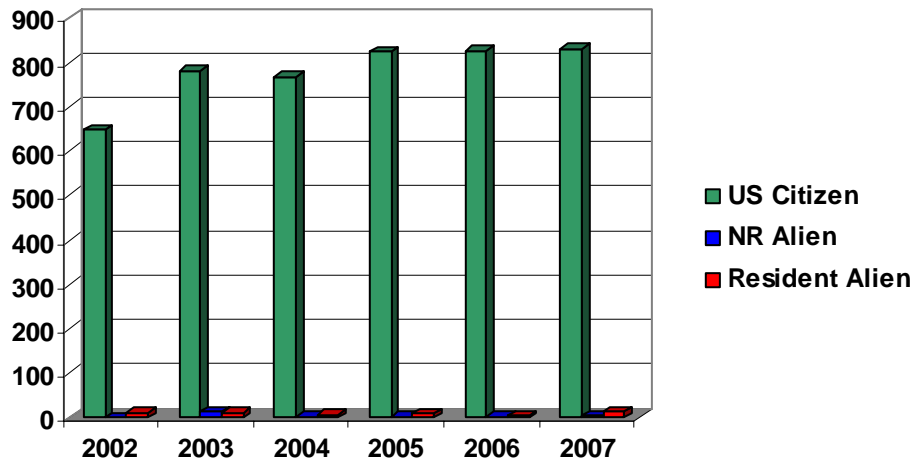
Race	2002	2003	2004	2005	2006	2007
White	176	168	165	178	176	192
Black	430	566	561	604	589	578
American Indian	6	5	11	11	4	9
Asian	11	16	10	9	12	15
Hispanic	36	34	27	28	42	42
NR Alien	0	14	4	3	1	5
Missing	0	0	0	0	9	8

## Degrees Conferred Between 2002-2007 Comparison By Gender



Gender	2002	2003	2004	2005	2006	2007
Female	459	543	538	584	609	617
Male	200	260	240	251	224	232

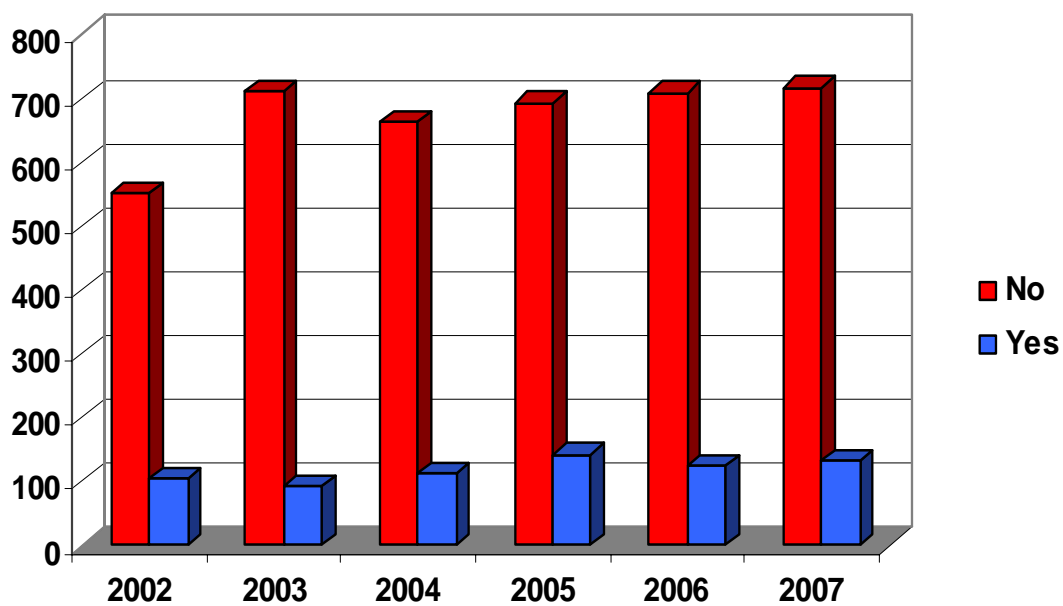
## By Citizenship



Citizenship	2002	2003	2004	2005	2006	2007
US Citizen	648	779	768	823	827	830
NR Alien	0	14	4	3	1	5
Resident Alien	11	10	6	9	5	14

## Degrees Conferred Between 2002-2007 Comparison By Teacher Certification

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Certification	2002	2003	2004	2005	2006	2007
No	553	711	665	693	709	717
Yes	106	92	113	142	124	132

Number of Degrees Awarded								
		2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
90101 Communication Studies/Speech Communication and Rhe	018 BA							4
110701 Computer Science	027 BS	25	28	41	31	20	27	14
130401 Educational Leadership and Administration, General	124 MSA	25	21	31	25	26	21	22
	403 EdD	6	10	4	7	11	2	2
131005 Education/Teaching of Individuals with Emotional Disturbances	104 MAEd	13						
131006 Education/Teaching of Individuals with Mental Retardation	104 MAEd							
		2						
131011 Education/Teaching of Individuals with Specific Learning Dis.	104 MAEd	2						
131202 Elementary Education and Teaching	027 BS	31	33	36	27	40	47	34
	104 MAEd							
		20					17	
131203 Junior High/Intermediate/Middle School Education and Teaching	027 BS	15	12	10	19	6	13	6
	104 MAEd							
		11						
131210 Early Childhood Education and Teaching	027 BS					1	3	12
131299 Teacher Education and Professional Development, Specific Levels and Methods, Other	106 MAT	3		1	3			
	109 MEd		25	21	30	34	27	41
131303 Business Teacher Education	027 BS	1	2	1	4	2	1	3
131305 English/Language Arts Teacher Education	027 BS	4	4	7	2	7	7	3
131307 Health Teacher Education	027 BS	1	1	1	3	1		
131310 Sales & Marketing Operations & Distribution Teacher Education	027 BS	1						
131311 Mathematics Teacher Education	027 BS	3	5	4	5	5	10	3
131312 Music Teacher Education	027 BS		3	1	7	2	1	3
131314 Physical Education Teaching and Coaching	027 BS		3	3	3	5	4	3
131317 Social Science Teacher Education	027 BS		1	2	1	6	5	2
131322 Biology Teacher Education	027 BS	3	2		1	2		1
131330 Spanish Language Teacher Education	027 BS		1				4	1
160905 Spanish Language and Literature	018 BA	8	11	9	5	7	6	5
230101 English Language and Literature, General	018 BA	8	18	21	20	22	13	27
	102 MA	1	1	2		5	3	2
240101 Liberal Arts and Sciences/Liberal Studies	002 AA	8						
260101 Biology/Biological Sciences, General	027 BS	22	23	45	32	24	39	30
	123 MS	3		3	3		1	2
261201 Biotechnology	027 BS							
270101 Mathematics, General	027 BS	12	11	9	5	3	3	7
	123 MS	8	15	6	3	8	1	
400501 Chemistry, General	018 BA					3		
	027 BS	5	3	5	7	7	3	7
420101 Psychology, General	002 AA							
	027 BS	60	61	66	65	80	83	88
	102 MA	3	2	2	1		7	14
430104 Criminal Justice/Safety Studies	002 AA							
	027 BS	88	71	90	93	98	101	112
440701 Social Work	138 MSW					19	21	40
450701 Geography	018 BA	2	6	2	4	3	5	4
451001 Political Science and Government, General	018 BA	11	15	29	24	15	22	24
	102 MA	5	6	1	1	5	1	2
451101 Sociology	002 AA	2						
	018 BA	50	56	60	72	74	58	59
	102 MA	10	2	3	1	10	3	6
500599 Dramatic/Theatre Arts and Stagecraft, Other	018 BA	13	8	21	21	15	15	25
500701 Art/Art Studies, General	018 BA	7	12	9	7	16	11	12
500901 Music, General	018 BA					5	7	1
511601 Nursing - Registered Nurse Training (RN, ASN, BSN, MSN)	039 BSN	18	10	5	6	19	10	14
520201 Business Administration and Management, General	002 AA	2						
	027 BS	123	90	142	122	119	103	95
	107 MBA	21	9	8	11	17	18	27
520301 Accounting	027 BS	14	11	30	20	13	21	23
520601 Business/Managerial Economics	027 BS	7	9	5	5	3	10	3
520801 Finance, General	027 BS		3	14	17	19	22	16
521201 Management Information Systems, General	027 BS							1
540101 History, General	018 BA	39	50	52	61	58	55	43
	102 MA	2	5	1	4		2	6
Total		718	659	803	778	835	833	849

## Degrees Awarded 2004-2005 By County

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Alamance	3	0.36%	1	0.12%	0	0.00%	4	0.48%
Anson	5	0.60%	0	0.00%	0	0.00%	5	0.60%
Bertie	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Bladen	12	1.44%	2	0.24%	0	0.00%	14	1.68%
Brunswick	5	0.60%	0	0.00%	0	0.00%	5	0.60%
Chatham	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Columbus	8	0.96%	1	0.12%	0	0.00%	9	1.08%
Craven	3	0.36%	0	0.00%	0	0.00%	3	0.36%
Cumberland	342	41.11%	73	8.77%	6	0.72%	421	50.60%
Duplin	3	0.36%	0	0.00%	0	0.00%	3	0.36%
Durham	7	0.84%	0	0.00%	0	0.00%	7	0.84%
Edgecombe	8	0.96%	0	0.00%	0	0.00%	8	0.96%
Forsyth	5	0.60%	0	0.00%	0	0.00%	5	0.60%
Franklin	4	0.48%	0	0.00%	0	0.00%	4	0.48%
Gates	2	0.24%	0	0.00%	0	0.00%	2	0.24%
Granville	0	0.00%	1	0.12%	0	0.00%	1	0.12%
Guilford	10	1.20%	0	0.00%	0	0.00%	10	1.20%
Halifax	9	1.08%	0	0.00%	0	0.00%	9	1.08%
Harnett	28	3.37%	7	0.84%	0	0.00%	35	4.21%
Hertford	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Hoke	18	2.16%	4	0.48%	0	0.00%	22	2.64%
Johnston	6	0.72%	2	0.24%	0	0.00%	8	0.96%
Jones	2	0.24%	0	0.00%	0	0.00%	2	0.24%
Lee	2	0.24%	3	0.36%	0	0.00%	5	0.60%
Lenoir	7	0.84%	0	0.00%	0	0.00%	7	0.84%
Martin	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Mecklenburg	7	0.84%	1	0.12%	0	0.00%	8	0.96%
Montgomery	3	0.36%	0	0.00%	0	0.00%	3	0.36%
Moore	3	0.36%	2	0.24%	1	0.12%	6	0.72%
Nash	5	0.60%	0	0.00%	0	0.00%	5	0.60%
New Hanover	4	0.48%	0	0.00%	0	0.00%	4	0.48%
Northampton	2	0.24%	0	0.00%	0	0.00%	2	0.24%
Onslow	9	1.08%	0	0.00%	0	0.00%	9	1.08%
Orange	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Pamlico	2	0.24%	0	0.00%	0	0.00%	2	0.24%
Pasquotank	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Randolph	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Richmond	2	0.24%	0	0.00%	0	0.00%	2	0.24%
Robeson	14	1.68%	4	0.48%	2	0.24%	20	2.40%
Rowan	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Sampson	31	3.73%	8	0.96%	0	0.00%	39	4.69%
Scotland	2	0.24%	3	0.36%	0	0.00%	5	0.60%
Union	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Wake	9	1.08%	5	0.60%	1	0.12%	15	1.80%
Warren	2	0.24%	0	0.00%	0	0.00%	2	0.24%
Washington	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Wayne	7	0.84%	0	0.00%	0	0.00%	7	0.84%
Wilson	6	0.72%	0	0.00%	1	0.12%	7	0.84%
<b>Total County</b>	<b>607</b>	<b>72.93%</b>	<b>117</b>	<b>14.05%</b>	<b>11</b>	<b>1.32%</b>	<b>735</b>	<b>88.30%</b>



**Degrees Awarded 2005-2006  
By County**

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Bertie	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Bladen	12	1.44%	2	0.24%	0	0.00%	14	1.68%
Columbus	6	0.72%	2	0.24%	0	0.00%	8	0.96%
Craven	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Cumberland	510	61.22%	80	9.60%	0	0.39%	590	70.83%
Davidson	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Duplin	5	0.60%	0	0.00%	0	0.00%	5	0.60%
Durham	3	0.36%	0	0.00%	0	0.00%	3	0.36%
Edgecombe	1	0%	0	0.00%	0	0.00%	1	0.12%
Forsyth	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Gaston	2	0.24%	0	0.00%	0	0.00%	2	0.24%
Guilford	0	0.00%	1	0.12%	0	0.00%	1	0.12%
Halifax	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Harnett	22	2.64%	3	0.36%	0	0.00%	25	3.00%
Hertford	2	0.24%	0	0.00%	0	0.00%	2	0.24%
Hoke	19	2.28%	1	0.12%	0	0.00%	20	2.40%
Johnston	3	0.36%	2	0.24%	0	0.00%	5	0.60%
Lee	7	0.84%	3	0.36%	0	0.00%	10	1.20%
Lenoir	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Mecklenburg	9	1.08%	0	0.00%	0	0.00%	9	1.08%
Montgomery	6	0.72%	0	0.00%	0	0.00%	6	0.72%
Moore	7	0.84%	3	0.36%	0	0.00%	10	1.20%
Nash	3	0.36%	0	0.00%	0	0.00%	3	0.36%
New Hanover	1	0.12%	2	0.24%	2	0.24%	5	0.60%
Northampton	2	0.24%	0	0.00%	0	0.00%	2	0.24%
Pitt	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Richmond	4	0.48%	0	0.00%	0	0.00%	4	0.48%
Robeson	10	1.20%	10	1.20%	0	0.00%	20	2.40%
Sampson	22	2.64%	5	0.60%	0	0.00%	27	3.24%
Scotland	1	0.12%	1	0.12%	0	0.00%	2	0.24%
Union	1	0.12%	1	0.12%	0	0.00%	2	0.24%
Wake	4	0.48%	2	0.24%	0	0.00%	6	0.72%
Wayne	4	0.48%	1	0.12%	0	0.00%	5	0.60%
Wilson	3	0.36%	0	0.00%	0	0.00%	3	0.36%
<b>Total County</b>	<b>676</b>	<b>81.14%</b>	<b>119</b>	<b>14.28%</b>	<b>2</b>	<b>0.63%</b>	<b>797</b>	<b>95.67%</b>

**Degree's Awarded 2006-2007  
By County**

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Alexander	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Anson	2	0.24%	0	0.00%	0	0.00%	2	0.24%
Beaufort	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Bladen	3	0.35%	1	0.12%	0	0.00%	4	0.47%
Brunswick	0	0.00%	2	0.24%	0	0.00%	2	0.24%
Cabarrus	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Chatham	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Chowan	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Cleveland	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Columbus	6	0.71%	0	0.00%	0	0.00%	6	0.71%
Craven	5	0.59%	0	0.00%	0	0.00%	5	0.59%
Cumberland	489	57.60%	113	13.31%	0	0.00%	602	70.91%
Duplin	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Durham	4	0.47%	0	0.00%	0	0.00%	4	0.47%
Forsyth	5	0.59%	0	0.00%	0	0.00%	5	0.59%
Franklin	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Gaston	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Guilford	3	0.35%	1	0.12%	0	0.00%	4	0.47%
Halifax	4	0.47%	0	0.00%	0	0.00%	4	0.47%
Harnett	16	1.88%	8	0.94%	0	0.00%	24	2.83%
Hoke	9	1.06%	3	0.35%	0	0.00%	12	1.41%
Johnston	5	0.59%	0	0.00%	0	0.00%	5	0.59%
Jones	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Lee	10	1.18%	6	0.71%	0	0.00%	16	1.88%
Lenoir	4	0.47%	0	0.00%	0	0.00%	4	0.47%
Martin	0	0.00%	1	0.12%	0	0.00%	1	0.12%
Mecklenburg	7	0.82%	0	0.00%	0	0.00%	7	0.82%
Moore	3	0.35%	2	0.24%	0	0.00%	5	0.59%
Nash	3	0.35%	0	0.00%	0	0.00%	3	0.35%
New Hanover	4	0.47%	2	0.24%	1	0.12%	7	0.82%
Northampton	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Onslow	7	0.82%	0	0.00%	0	0.00%	7	0.82%
Orange	2	0.24%	0	0.00%	0	0.00%	2	0.24%
Pender	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Person	0	0.00%	1	0.12%	0	0.00%	1	0.12%
Randolph	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Richmond	4	0.47%	0	0.00%	0	0.00%	4	0.47%
Robeson	20	2.36%	6	0.71%	1	0.12%	27	3.18%
Rockingham	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Sampson	14	1.65%	3	0.35%	0	0.00%	17	2.00%
Scotland	2	0.24%	1	0.12%	0	0.00%	3	0.35%
Stanly	2	0.24%	0	0.00%	0	0.00%	2	0.24%
Union	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Vance	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Wake	5	0.59%	6	0.71%	0	0.00%	11	1.30%
Wayne	6	0.71%	4	0.47%	0	0.00%	10	1.18%
Wilson	2	0.24%	0	0.00%	0	0.00%	2	0.24%
<b>Total County</b>	<b>662</b>	<b>78.02%</b>	<b>160</b>	<b>18.87%</b>	<b>2</b>	<b>0.24%</b>	<b>824</b>	<b>97.10%</b>

## Degrees Awarded 2004-2005 By State

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Alabama	2	0.24%	0	0.00%	0	0.00%	2	0.24%
Arizona	1	0.12%	0	0.00%	0	0.00%	1	0.12%
California	5	0.60%	0	0.00%	0	0.00%	5	0.60%
Colorado	2	0.24%	0	0.00%	0	0.00%	2	0.24%
Connecticut	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Dist of Columbia	4	0.48%	0	0.00%	0	0.00%	4	0.48%
Florida	6	0.72%	0	0.00%	0	0.00%	6	0.72%
Georgia	5	0.60%	1	0.12%	0	0.00%	6	0.72%
Illinois	0	0.00%	1	0.12%	0	0.00%	1	0.12%
Indiana	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Iowa	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Kansas	2	0.24%	0	0.00%	0	0.00%	2	0.24%
Kentucky	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Louisiana	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Maryland	4	0.48%	0	0.00%	0	0.00%	4	0.48%
Massachusetts	2	0.24%	0	0.00%	0	0.00%	2	0.24%
Michigan	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Mississippi	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Nevada	1	0.12%	0	0.00%	0	0.00%	1	0.12%
New Hampshire	1	0.12%	0	0.00%	0	0.00%	1	0.12%
New Jersey	5	0.60%	0	0.00%	0	0.00%	5	0.60%
New York	4	0.48%	1	0.12%	0	0.00%	5	0.60%
Ohio	2	0.24%	0	0.00%	0	0.00%	2	0.24%
Oklahoma	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Pennsylvania	3	0.36%	0	0.00%	0	0.00%	3	0.36%
Rhode Island	1	0.12%	0	0.00%	0	0.00%	1	0.12%
South Carolina	12	1.44%	0	0.00%	0	0.00%	12	1.44%
Tennessee	1	0.12%	1	0.12%	0	0.00%	2	0.24%
Texas	2	0.24%	0	0.00%	0	0.00%	2	0.24%
Virginia	8	0.96%	0	0.00%	0	0.00%	8	0.96%
Washington	3	0.36%	0	0.00%	0	0.00%	3	0.36%
Unknown	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Other	6	0.72%	2	0.24%	0	0.00%	8	0.96%
<b>Total State</b>	<b>91</b>	<b>10.92%</b>	<b>6</b>	<b>0.72%</b>	<b>0</b>	<b>0.00%</b>	<b>97</b>	<b>11.64%</b>
<b>Total Residence</b>	<b>698</b>	<b>83.85%</b>	<b>123</b>	<b>14.77%</b>	<b>11</b>	<b>1.32%</b>	<b>832</b>	<b>100.00%</b>

**Degrees Awarded 2005-2006  
By State**

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
<i>Alabama</i>	1	0.12%	0	0.00%	0	0.00%	1	0.12%
<i>Arizona</i>	1	0.12%	0	0.00%	0	0.00%	1	0.12%
<i>California</i>	1	0.12%	0	0.00%	0	0.00%	1	0.12%
<i>Dist. Of Columbia</i>	4	0.48%	0	0.00%	0	0.00%	4	0.48%
<i>Florida</i>	1	0.12%	0	0.00%	0	0.00%	1	0.12%
<i>Georgia</i>	2	0.24%	0	0.00%	0	0.00%	2	0.24%
<i>Illinois</i>	1	0.12%	0	0.00%	0	0.00%	1	0.12%
<i>Maryland</i>	3	0.36%	0	0.00%	0	0.00%	3	0.36%
<i>Massachusetts</i>	2	0.24%	0	0.00%	0	0.00%	2	0.24%
<i>Mississippi</i>	1	0.12%	0	0.00%	0	0.00%	1	0.12%
<i>South Carolina</i>	10	1.20%	0	0.00%	0	0.00%	10	1.20%
<i>Virginia</i>	3	0.36%	0	0.00%	0	0.00%	3	0.36%
<i>Territories</i>	1	0.12%	0	0.00%	0	0.00%	1	0.12%
<i>OTHER</i>	2	0.24%	3	0.36%	0	0.00%	5	0.60%
<b>Total State</b>	<b>33</b>	<b>3.96%</b>	<b>3</b>	<b>0.36%</b>	<b>0</b>	<b>0.00%</b>	<b>36</b>	<b>4.32%</b>
<b>Total Residence</b>	<b>709</b>	<b>85.11%</b>	<b>122</b>	<b>14.65%</b>	<b>2</b>	<b>0.24%</b>	<b>833</b>	<b>100.00%</b>

**Degrees Awarded 2006-2007  
By State**

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
<i>Connecticut</i>	1	0.12%	0	0.00%	0	0.00%	1	0.12%
<i>Dist. Of Columbia</i>	3	0.35%	0	0.00%	0	0.00%	3	0.35%
<i>Florida</i>	1	0.12%	0	0.00%	0	0.00%	1	0.12%
<i>Georgia</i>	1	0.12%	0	0.00%	0	0.00%	1	0.12%
<i>Hawaii</i>	1	0.12%	0	0.00%	0	0.00%	1	0.12%
<i>Missouri</i>	1	0.12%	0	0.00%	0	0.00%	1	0.12%
<i>New York</i>	1	0.12%	0	0.00%	0	0.00%	1	0.12%
<i>South Carolina</i>	7	0.82%	0	0.00%	0	0.00%	7	0.82%
<i>Texas</i>	1	0.12%	0	0.00%	0	0.00%	1	0.12%
<i>Virginia</i>	3	0.35%	0	0.00%	0	0.00%	3	0.35%
<i>OTHER</i>	3	0.35%	2	0.24%	0	0.00%	5	0.59%
<b>Total State</b>	<b>23</b>	<b>2.71%</b>	<b>2</b>	<b>0.24%</b>	<b>0</b>	<b>0.00%</b>	<b>25</b>	<b>2.95%</b>
<b>Total Residence</b>	<b>685</b>	<b>80.68%</b>	<b>162</b>	<b>19.08%</b>	<b>2</b>	<b>0.24%</b>	<b>849</b>	<b>100.00%</b>

Retention, Graduation and Persistence Rates of First-Time Full-Time Freshmen at Fayetteville State University  
Group= All Students

Yr of Entry	Number In Class	Original Institution										Any UNC Institution									
		After Year 1	After Year 2	After Year 3	After Year 4	After Year 5	After Year 6	After Year 7	After Year 8	After Year 9	After Year 10	After Year 1	After Year 2	After Year 3	After Year 4	After Year 5	After Year 6	After Year 7	After Year 8	After Year 9	After Year 10
Panel A - Retention																					
1991	440	77.5	63.0	55.2	30.7	10.7	4.3	2.3	2.5	1.8	2.5	79.8	68.0	60.5	35.9	14.1	6.8	4.3	3.6	2.5	3.0
1992	345	74.8	59.4	51.6	27.2	8.7	3.5	2.9	0.9	1.2	1.7	79.4	65.5	56.8	31.9	12.8	5.8	4.6	1.4	2.0	2.0
1993	444	72.5	57.0	47.5	29.3	8.3	4.7	2.3	1.6	1.4	2.0	78.6	64.2	54.1	34.5	10.4	5.4	3.2	2.0	2.0	2.9
1994	443	64.6	50.8	41.1	21.2	7.4	3.2	2.7	1.6	2.0	0.7	67.5	54.4	45.4	25.3	10.2	5.9	3.8	2.3	2.9	1.1
1995	380	69.7	51.6	47.4	27.9	8.9	3.7	3.2	1.3	1.8	2.6	71.8	57.6	51.6	31.8	12.6	5.5	5.0	2.9	3.4	4.2
1996	587	71.2	55.7	46.3	18.2	7.7	3.2	2.0	1.2	1.2	2.0	73.8	60.8	50.9	23.2	10.7	4.3	3.1	1.9	2.0	2.4
1997	511	72.8	57.5	48.1	28.4	15.1	5.9	3.1	4.3	4.7	2.0	76.5	62.4	52.4	32.3	17.0	7.4	3.7	5.3	5.3	2.5
1998	519	74.2	54.9	46.4	31.8	13.3	4.6	3.7	2.7	1.2	.	77.3	59.3	50.5	35.6	16.6	6.6	6.0	4.0	1.9	.
1999	799	72.6	60.2	52.9	25.0	9.6	5.5	4.0	2.5	.	.	75.2	65.7	58.2	29.9	12.4	7.4	4.8	3.1	.	.
2000	535	71.0	56.8	48.6	31.4	10.8	5.8	3.7	.	.	.	76.1	63.6	55.5	35.9	13.6	7.5	5.0	.	.	.
2001	763	73.9	55.8	51.2	31.8	13.2	7.2	.	.	.	.	76.5	59.2	55.2	35.9	15.9	7.9	.	.	.	.
2002	734	73.4	59.8	53.0	30.7	14.3	.	.	.	.	.	75.3	64.7	57.6	34.6	16.1	.	.	.	.	.
2003	794	72.7	57.4	49.7	30.7	.	.	.	.	.	.	75.9	63.0	55.4	35.5	.	.	.	.	.	.
2004	760	75.4	60.7	53.0	.	.	.	.	.	.	.	78.2	64.1	57.1	.	.	.	.	.	.	.
2005	835	70.9	55.0	.	.	.	.	.	.	.	.	73.5	58.7	.	.	.	.	.	.	.	.
2006	823	73.3	.	.	.	.	.	.	.	.	.	75.6	.	.	.	.	.	.	.	.	.
Panel B - Graduation																					
1991	440	0.0	0.0	0.9	19.5	37.5	43.2	45.2	46.1	46.1	46.6	0.0	0.0	0.9	19.8	39.3	46.1	48.6	50.0	50.7	51.1
1992	345	0.0	0.0	1.4	17.7	33.6	38.3	39.1	40.3	40.9	40.9	0.0	0.0	1.4	18.3	34.5	40.0	41.4	43.8	44.3	44.6
1993	444	0.0	0.0	0.5	14.2	30.6	34.7	36.9	37.2	38.1	38.7	0.0	0.0	0.5	14.6	33.3	38.1	40.8	41.2	42.1	43.2
1994	443	0.0	0.0	0.7	16.0	29.6	33.0	33.9	35.0	35.4	35.9	0.0	0.0	0.7	16.3	30.2	33.9	36.1	37.7	38.1	39.1
1995	380	0.0	0.0	0.3	14.2	31.8	37.1	37.4	38.2	38.2	38.7	0.0	0.0	0.3	14.5	32.4	38.9	39.5	40.8	41.1	42.1
1996	587	0.0	0.0	0.5	23.0	34.2	38.5	39.5	40.7	40.9	40.9	0.0	0.0	0.9	23.7	36.3	41.6	42.8	44.3	44.8	44.8
1997	511	0.0	0.0	0.8	18.0	31.5	38.0	41.1	42.1	42.7	44.2	0.0	0.0	0.8	18.4	32.7	40.3	44.0	45.2	45.8	47.4
1998	519	0.0	0.0	0.0	12.1	28.5	34.9	38.2	38.9	39.7	.	0.0	0.0	0.0	12.5	29.5	36.4	40.1	41.2	42.4	.
1999	799	0.0	0.0	0.4	24.4	38.5	42.2	43.2	43.8	.	.	0.0	0.0	0.4	24.9	40.3	44.9	46.7	47.7	.	.
2000	535	0.0	0.0	0.6	14.2	31.8	37.0	38.7	.	.	.	0.0	0.0	0.7	15.5	35.0	41.1	43.2	.	.	.
2001	763	0.0	0.0	0.4	15.7	30.4	35.6	.	.	.	.	0.0	0.0	0.4	16.1	32.1	38.7	.	.	.	.
2002	734	0.0	0.0	1.0	18.4	31.7	.	.	.	.	.	0.0	0.0	1.0	18.7	34.1	.	.	.	.	.
2003	794	0.0	0.0	0.6	12.7	.	.	.	.	.	.	0.0	0.0	0.6	13.4	.	.	.	.	.	.
2004	760	0.0	0.0	0.1	.	.	.	.	.	.	.	0.0	0.0	0.1	.	.	.	.	.	.	.
2005	835	0.0	0.1	.	.	.	.	.	.	.	.	0.0	0.1	.	.	.	.	.	.	.	.
2006	823	0.0	.	.	.	.	.	.	.	.	.	0.0	.	.	.	.	.	.	.	.	.
Panel C - Persistence																					
1991	440	77.5	63.0	56.1	50.2	48.2	47.5	47.5	48.6	48.0	49.1	79.8	68.0	61.4	55.7	53.4	53.0	53.0	53.6	53.2	54.1
1992	345	74.8	59.4	53.0	44.9	42.3	41.7	42.0	41.2	42.0	42.6	79.4	65.5	58.3	50.1	47.2	45.8	46.1	45.2	46.4	46.7
1993	444	72.5	57.0	48.0	43.5	39.0	39.4	39.2	38.7	39.4	40.8	78.6	64.2	54.5	49.1	43.7	43.5	43.9	43.2	44.1	46.2
1994	443	64.6	50.8	41.8	37.2	37.0	36.1	36.6	36.6	37.5	36.6	67.5	54.4	46.0	41.5	40.4	39.7	40.0	40.0	41.1	40.2
1995	380	69.7	51.6	47.6	42.1	40.8	40.8	40.5	39.5	40.0	41.3	71.8	57.6	51.8	46.3	45.0	44.5	44.5	43.7	44.5	46.3
1996	587	71.2	55.7	46.8	41.2	41.9	41.7	41.6	41.9	42.1	42.9	73.8	60.8	51.8	46.8	47.0	45.8	45.8	46.2	46.8	47.2
1997	511	72.8	57.5	48.9	46.4	46.6	43.8	44.2	46.4	47.4	46.2	76.5	62.4	53.2	50.7	49.7	47.7	47.7	50.5	51.1	49.9
1998	519	74.2	54.9	46.4	43.9	41.8	39.5	41.8	41.6	40.8	.	77.3	59.3	50.5	48.2	46.1	43.0	46.1	45.3	44.3	.
1999	799	72.6	60.2	53.3	49.4	48.2	47.7	47.2	46.3	.	.	75.2	65.7	58.6	54.8	52.7	52.3	51.4	50.8	.	.
2000	535	71.0	56.8	49.2	45.6	42.6	42.8	42.4	.	.	.	76.1	63.6	56.3	51.4	48.6	48.6	48.2	.	.	.
2001	763	73.9	55.8	51.6	47.6	43.6	42.9	.	.	.	.	76.5	59.2	55.6	52.0	48.0	46.5	.	.	.	.
2002	734	73.4	59.8	54.0	49.0	46.0	.	.	.	.	.	75.3	64.7	58.6	53.3	50.1	.	.	.	.	.
2003	794	72.7	57.4	50.4	43.5	.	.	.	.	.	.	75.9	63.0	56.0	48.9	.	.	.	.	.	.
2004	760	75.4	60.7	53.2	.	.	.	.	.	.	.	78.2	64.1	57.2	.	.	.	.	.	.	.
2005	835	70.9	55.1	.	.	.	.	.	.	.	.	73.5	58.8	.	.	.	.	.	.	.	.
2006	823	73.3	.	.	.	.	.	.	.	.	.	75.6	.	.	.	.	.	.	.	.	.

# Faculty & Staff

## Personnel

A total of 961 individuals worked at Fayetteville State University as of October 1, 2007. For the past year, of this number, 435 were faculty (includes full or part-time faculty, administrators with faculty status, retirees on contract, visiting faculty, and coaches with faculty status). The remaining 526 were administrators or support personnel. Approximately, 87% are permanent employees, while 45% are in the instructional category. About 24% of the employees are white and 53% are women.



## Faculty

Fayetteville State University had a total of 435 teaching faculty (235 full-time and 200 part-time) as of October 1, 2007. Of the 235 full-time faculty, 82% hold the doctorate or 1<sup>st</sup> professional degree. Of this number, 31% have earned tenure, while 56% are on track. Most faculty members were male, with about 40% being female. With respect to race distribution of faculty, 45% of the faculty body was black. The assistant professor rank accounted for 51% of the faculty, while close to 3% was classified as an instructor. The mean salary of AAUP Faculty (with 11/12 month converted to 9 month) is \$64,482 for males and \$59,278 for females.

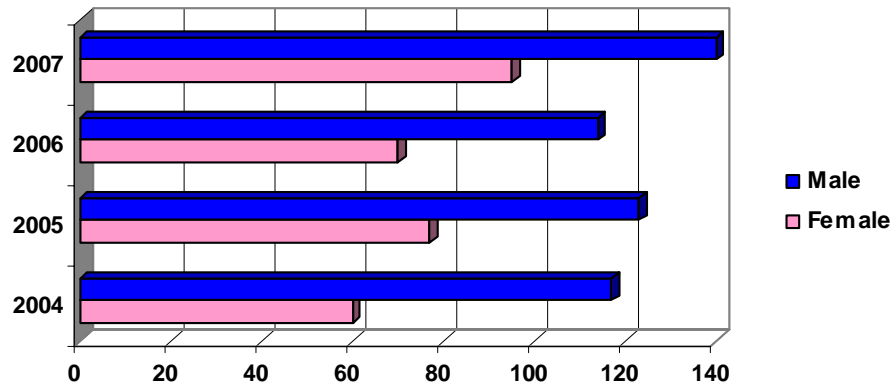


***2007-08 Board of Governors' Award for Excellence in Teaching  
Dr. Dianne White-Oyler***

***2007-08 Teacher of the Year Award  
Dr. Todd Frobish***

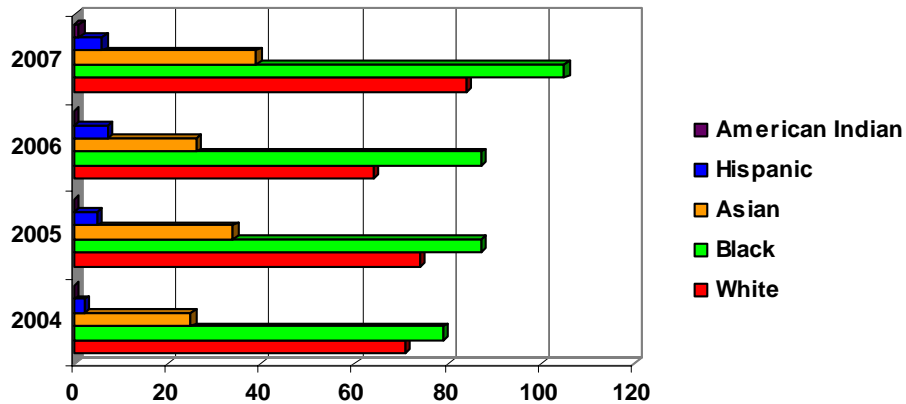
***2007-08 Staff Employee of the Year  
Mr. Horace Underwood***

## Fall 2004-2007 Faculty Full-time By Gender



Gender	2004	2005	2006	2007
Female	60	77	70	95
Male	117	123	114	140
<b>Total</b>	<b>177</b>	<b>200</b>	<b>184</b>	<b>235</b>

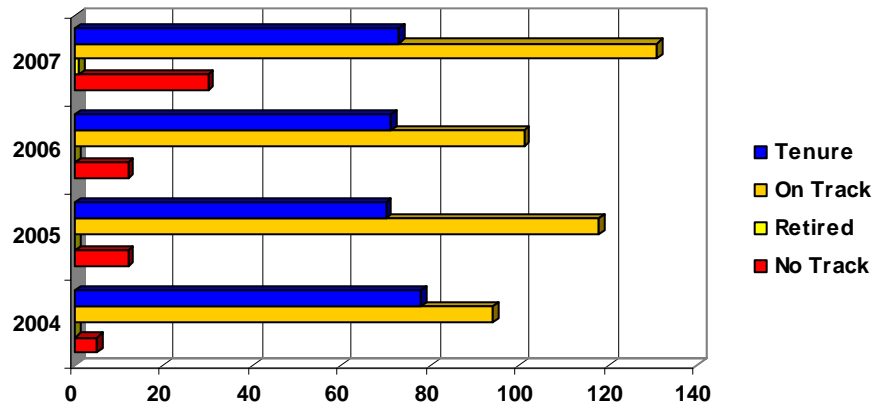
## By Race



Race	2004	2005	2006	2007
White	71	74	64	84
Black	79	87	87	105
Asian	25	34	26	39
Hispanic	2	5	7	6
American Indian	0	0	0	1
<b>Total</b>	<b>177</b>	<b>200</b>	<b>184</b>	<b>235</b>

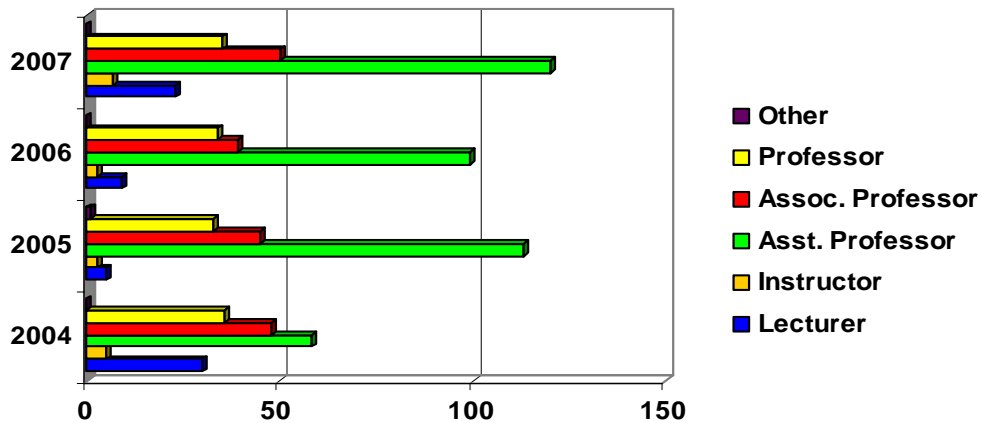


## Fall 2004-2007 Faculty Full-time By Tenure Status



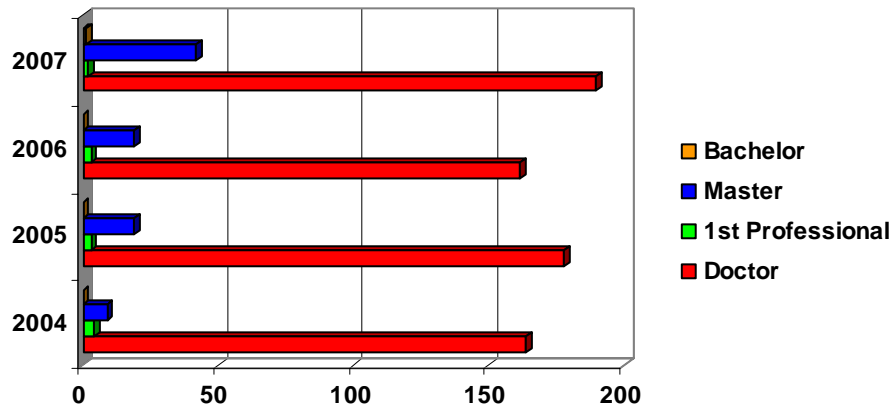
Status	2004	2005	2006	2007
No Track	5	12	12	30
Retired	0	0	0	1
On Track	94	118	101	131
Tenure	78	70	71	73
<b>Total</b>	<b>177</b>	<b>200</b>	<b>184</b>	<b>235</b>

## By Position



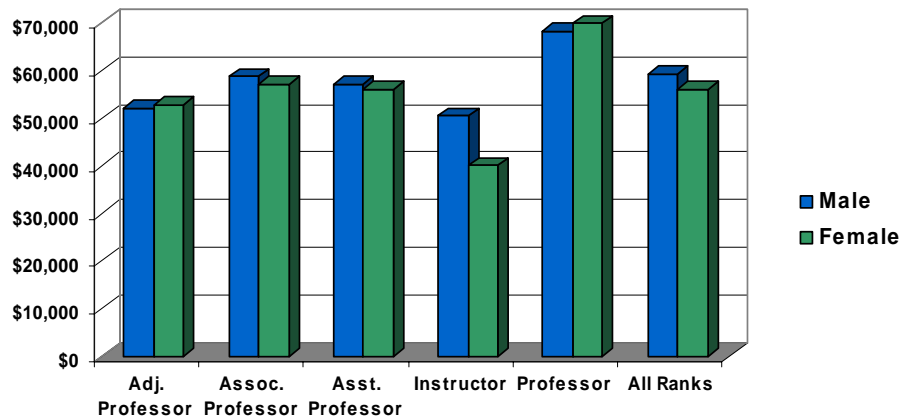
Position	2004	2005	2006	2007
Lecturer	30	5	9	23
Instructor	5	3	3	7
Asst. Professor	58	113	99	120
Assoc. Professor	48	45	39	50
Professor	36	33	34	35
Other	0	1	0	0
<b>Total</b>	<b>177</b>	<b>200</b>	<b>184</b>	<b>235</b>

## Fall 2004-2007 Faculty Full-time By Degree



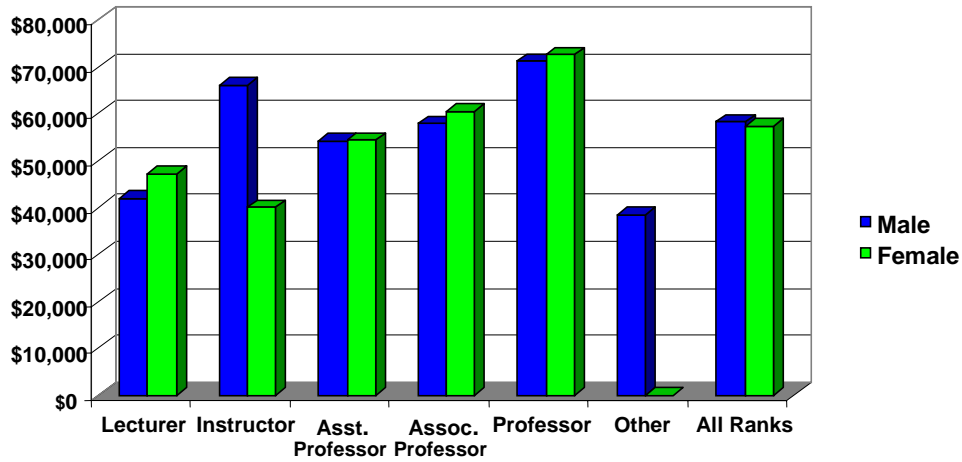
Degree	2004	2005	2006	2007
Doctor	164	178	162	190
1 <sup>st</sup> Professional	4	3	3	2
Master	9	19	19	42
Bachelor	0	0	0	1
<b>Total</b>	<b>177</b>	<b>200</b>	<b>184</b>	<b>235</b>

## By 2004 Average Salary



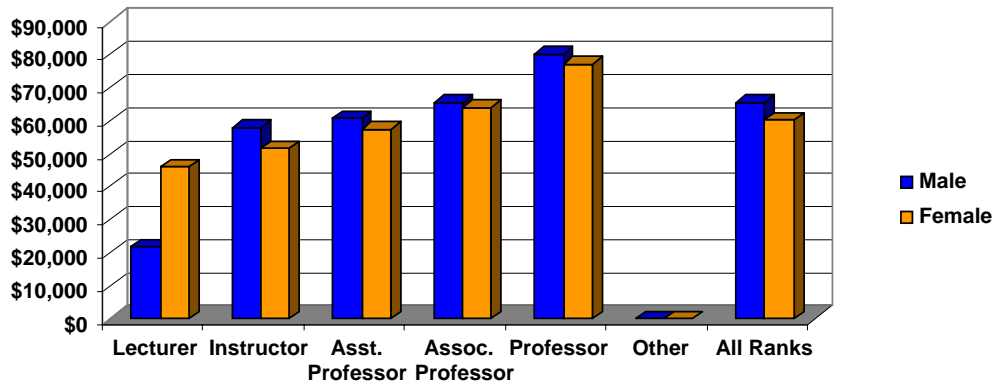
Salary	Male	Female
Adj. Professor	\$52,092	\$52,804
Assoc. Professor	\$58,689	\$57,118
Asst. Professor	\$57,130	\$55,964
Instructor	\$50,500	\$40,000
Professor	\$68,250	\$69,796
All Ranks	\$59,262	\$55,983

## Fall 2005 Faculty Full-time By Average Salary



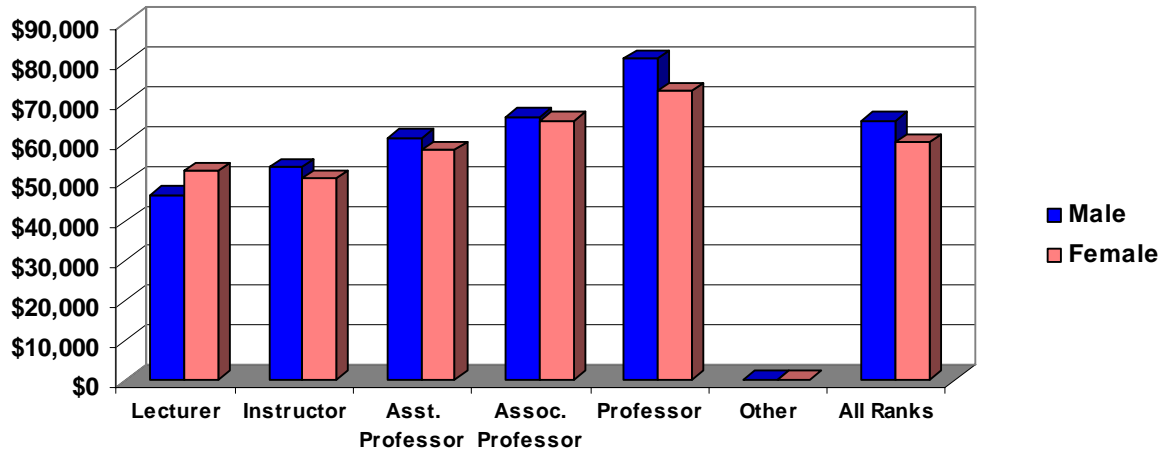
Salary	Male	Female
Lecturer	\$42,000	\$47,106
Instructor	\$66,000	\$40,000
Asst. Professor	\$54,122	\$54,257
Assoc. Professor	\$57,775	\$60,469
Professor	\$71,032	\$72,475
Other	\$38,499	\$0
All Ranks	\$58,094	\$57,271

## By 2006 Average Salary



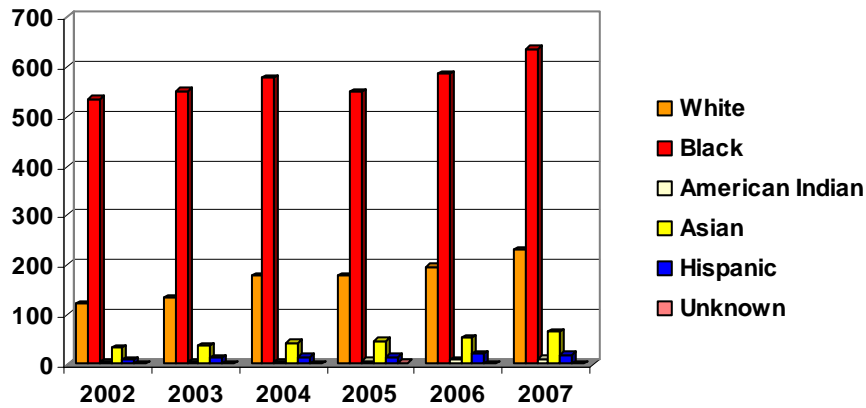
Salary	Male	Female
Lecturer	\$21,736	\$46,097
Instructor	\$57,807	\$51,676
Asst. Professor	\$60,761	\$57,346
Assoc. Professor	\$65,432	\$64,065
Professor	\$80,275	\$77,125
Other	\$0	\$0
All Ranks	\$65,477	\$60,062

## Fall 2007 Faculty Full-time By Average Salary



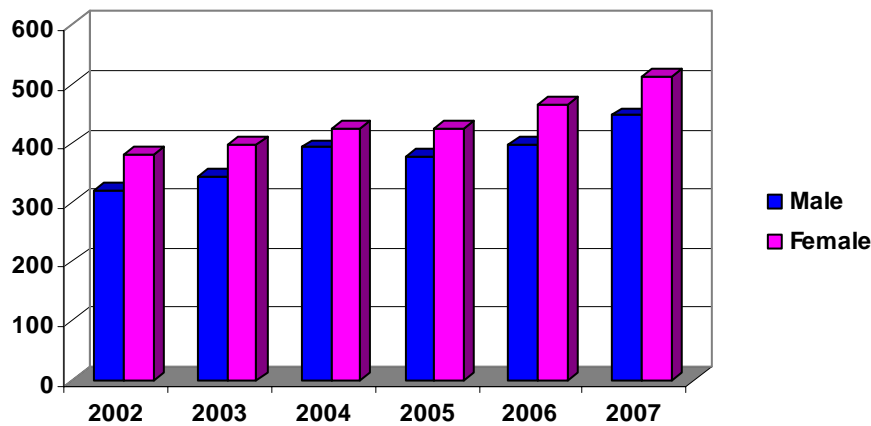
Salary	Male	Female
Lecturer	\$46,747	\$52,672
Instructor	\$53,654	\$50,748
Asst. Professor	\$61,068	\$57,934
Assoc. Professor	\$66,430	\$65,388
Professor	\$81,037	\$72,884
Other	\$0	\$0
All Ranks	\$65,359	\$59,819

## Fall 2002-2007 Employees By Race



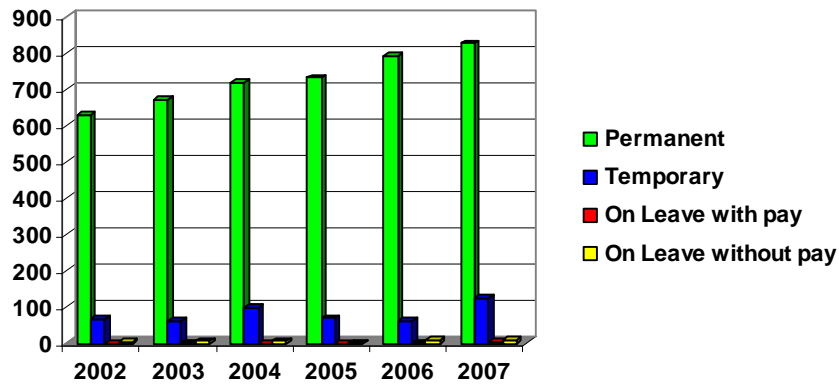
Race	2002	2003	2004	2005	2006	2007
White	121	133	178	179	197	230
Black	536	553	578	551	587	636
American Indian	4	5	5	7	8	11
Asian	33	36	43	46	52	65
Hispanic	9	13	15	15	20	19
Unknown	0	0	0	3	0	0
<b>Total</b>	<b>703</b>	<b>740</b>	<b>819</b>	<b>801</b>	<b>864</b>	<b>961</b>

## By Gender



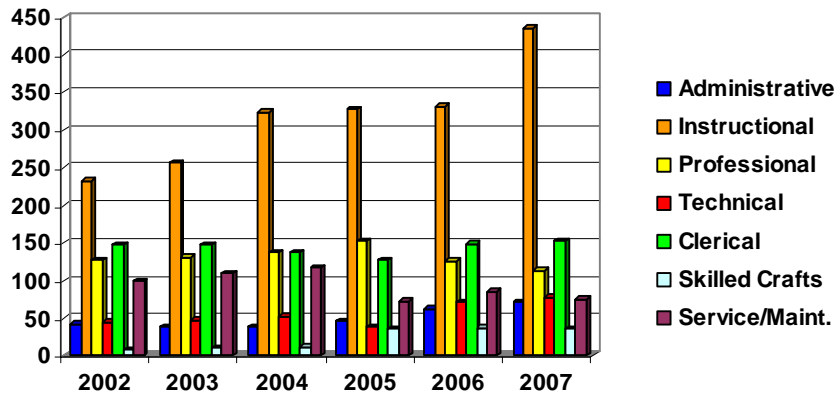
Gender	2002	2003	2004	2005	2006	2007
Male	321	343	393	377	397	447
Female	382	397	426	424	467	514
<b>Total</b>	<b>703</b>	<b>740</b>	<b>819</b>	<b>801</b>	<b>864</b>	<b>961</b>

## Fall 2002-2007 Employees By Status



Status	2002	2003	2004	2005	2006	2007
Permanent	630	671	717	731	793	838
Temporary	68	62	96	69	63	112
On Leave with pay	0	1	0	0	1	2
On Leave without pay	5	6	6	1	7	9
<b>Total</b>	<b>703</b>	<b>740</b>	<b>819</b>	<b>801</b>	<b>864</b>	<b>961</b>

## By Classification



Classification	2002	2003	2004	2005	2006	2007
Administrative	42	38	39	47	63	71
Instructional	233	256	324	328	331	435
Professional	128	131	137	152	126	113
Technical	45	48	53	38	72	78
Clerical	147	147	137	127	149	153
Skilled Crafts	8	11	12	36	37	36
Service/Maint.	100	109	117	73	86	75
<b>Total</b>	<b>675</b>	<b>703</b>	<b>740</b>	<b>819</b>	<b>801</b>	<b>961</b>

*Employee Statistics Fall 2004-Fall 2007*

**Fayetteville State University**

	2004	2005	2006	2007	2006-2007		2004-2007	
					Diff.	%	Diff.	%
<b>EPA Records: Currently Employed EPA</b>								
Full-Time	339	368	374	448	74	19.8%	109	32.2%
Part-Time	93	82	87	129	42	48.3%	36	38.7%
Total	432	450	461	577	116	25.2%	145	33.6%
Terminated EPA Records	112	38	35	118	83	237.1%	6	5.4%
<b>SPA Records: Currently Employed SPA</b>								
Full-Time	374	343	400	381	-19	( 4.8%)	7	1.9%
Part-Time	13	8	3	3	0	0.0%	-10	( 76.9%)
Total	387	351	403	384	-19	( 4.7%)	-3	( 0.8%)
Terminated SPA Records	52	72	44	41	-3	( 6.8%)	-11	( 21.2%)
All Current EPA and SPA Employees	819	801	864	961	97	11.2%	142	17.3%
GTA Records	16	8	10	38	28	280.0%	22	137.5%
<b>All Current by Gender:</b>								
Men	393	377	397	447	50	12.6%	54	13.7%
Women	426	424	467	514	47	10.1%	88	20.7%
<b>All Current by Race:</b>								
White	178	179	197	230	33	16.8%	52	29.2%
Black	578	551	587	636	49	8.3%	58	10.0%
Indian	5	7	8	11	3	37.5%	6	120.0%
Asian	43	46	52	65	13	25.0%	22	51.2%
Hispanic	15	15	20	19	-1	( 5.0%)	4	26.7%
Unknown	0	3	0	0	0	.	0	.
<b>All Current by OA Cat:</b>								
10 - Executive Administrative Managerial	39	47	63	71	8	12.7%	32	82.1%
20 - Instructional Faculty	324	327	331	435	104	31.4%	111	34.3%
30 - Professional	137	153	126	113	-13	( 10.3%)	-24	( 17.5%)
40 - Technical and Paraprofessional	53	38	72	78	6	8.3%	25	47.2%
50 - Clerical and Secretarial	137	127	149	153	4	2.7%	16	11.7%
60 - Skilled Crafts	12	36	37	36	-1	( 2.7%)	24	200.0%
70 - Service/Maintenance	117	73	86	75	-11	( 12.8%)	-42	( 35.9%)
<b>Mean Salary of Current Full-Time by OA Cat:</b>								
10 - Executive Administrative Managerial	67,919	65,960	69,193	66,410	-2,783	( 4.0%)	-1,509	( 2.2%)
20 - Instructional Faculty	58,001	57,562	61,494	61,697	203	0.3%	3,697	6.4%
30 - Professional	31,444	29,924	30,791	31,146	355	1.2%	-298	( 0.9%)
40 - Technical and Paraprofessional	26,393	30,088	27,375	31,202	3,827	14.0%	4,809	18.2%
50 - Clerical and Secretarial	20,685	21,113	22,232	24,164	1,932	8.7%	3,479	16.8%
60 - Skilled Crafts	23,523	23,522	24,850	27,132	2,282	9.2%	3,609	15.3%
70 - Service/Maintenance	19,212	20,056	20,552	21,335	783	3.8%	2,123	11.1%
<b>All Current by Employment Status:</b>								
1 - Permanent	717	731	793	838	45	5.7%	121	16.9%
4 - Temp or Visit not replacing an employee on leave	96	69	63	112	49	77.8%	16	16.7%
5 - On-Leave With Pay	0	0	1	2	1	100.0%	2	.
6 - On-Leave Without Pay	6	1	7	9	2	28.6%	3	50.0%
<b>AAUP Faculty:</b>								
All Ranks: Men	149	146	149	177	28	18.8%	28	18.8%
All Ranks: Women	88	95	100	122	22	22.0%	34	38.6%
Professors: Men	33	28	28	33	5	17.9%	0	0.0%
Professors: Women	13	8	14	15	1	7.1%	2	15.4%
Associate Professors: Men	43	39	36	45	9	25.0%	2	4.7%
Associate Professors: Women	13	14	13	14	1	7.7%	1	7.7%
Assistant Professors: Men	48	59	65	75	10	15.4%	27	56.3%
Assistant Professors: Women	39	49	44	58	14	31.8%	19	48.7%
Instructors: Men	3	4	1	3	2	200.0%	0	0.0%
Instructors: Women	2	0	3	4	1	33.3%	2	100.0%
Lecturers: Men	17	10	8	10	2	25.0%	-7	( 41.2%)
Lecturers: Women	17	19	12	19	7	58.3%	2	11.8%
No Rank: Men	5	6	11	11	0	0.0%	6	120.0%
No Rank: Women	4	5	14	12	-2	( 14.3%)	8	200.0%

**Fayetteville State University**

	2004	2005	2006	2007	2006-2007		2004-2007	
					Diff.	%	Diff.	%
<b>Mean Salary of AAUP Faculty (with 11/12 month converted to 9 month) :</b>								
All Ranks: Men	59,262	59,598	63,212	64,482	1,270	2.0%	5,220	8.8%
Women	55,983	55,494	58,934	59,278	344	0.6%	3,296	5.9%
Professors: Men	72,070	70,936	77,665	80,823	3,158	4.1%	8,753	12.1%
Women	70,595	70,822	76,678	78,096	1,417	1.8%	7,501	10.6%
Associate Professors: Men	59,956	61,231	66,677	67,270	592	0.9%	7,314	12.2%
Women	62,262	64,064	66,440	65,388	-1,052	( 1.6%)	3,126	5.0%
Assistant Professors: Men	55,821	56,225	60,411	61,020	608	1.0%	5,199	9.3%
Women	54,733	55,257	58,255	58,702	447	0.8%	3,969	7.3%
Instructors: Men	50,121	56,301	47,297	50,081	2,784	5.9%	-40	( 0.1%)
Women	48,711	.	48,082	50,749	2,667	5.5%	2,038	4.2%
Lecturers: Men	45,678	48,469	48,987	51,936	2,948	6.0%	6,257	13.7%
Women	45,444	45,366	46,354	50,451	4,097	8.8%	5,008	11.0%
No Rank: Men	53,457	49,980	43,428	42,997	-431	( 1.0%)	-10,460	( 19.6%)
Women	48,700	47,790	49,465	48,235	-1,230	( 2.5%)	-465	( 1.0%)
<b>CUPA Administrator Title Codes:</b>								
CUPA Code	0	0	0	79	79	.	79	.
<b>EPA Type:</b>								
F - Faculty	291	327	331	435	104	31.4%	144	49.5%
A - SAAO Tier I	11	11	12	11	-1	( 8.3%)	0	0.0%
B - SAAO Tier II	60	56	47	58	11	23.4%	-2	( 3.3%)
L - Professional Librarian	3	5	7	10	3	42.9%	7	233.3%
I - Instructional	67	51	64	63	-1	( 1.6%)	-4	( 6.0%)
<b>Tenure Status of Current EPA Employees:</b>								
Tenured	107	96	104	104	0	0.0%	-3	( 2.8%)
On Track	93	118	118	149	31	26.3%	56	60.2%
Not On Track	225	231	233	318	85	36.5%	93	41.3%
Retired	7	2	4	5	1	25.0%	-2	( 28.6%)
Phased Retirement Program Participant	0	3	2	1	-1	( 50.0%)	1	.
<b>Highest Earned Degree Level of All Current EPA Employees:</b>								
1 - Doctoral	221	236	252	287	35	13.9%	66	29.9%
2 - First Professional	5	7	11	12	1	9.1%	7	140.0%
3 - Master's Degree	149	151	153	215	62	40.5%	66	44.3%
4 - Baccalaureate	53	54	45	60	15	33.3%	7	13.2%
5 - Associate Degree	2	1	0	0	0	.	-2	( 100.0%)
7 - Other	1	0	0	0	0	.	-1	( 100.0%)
9 - No Degree	1	1	0	3	3	.	2	200.0%
<b>All Current by Citizenship:</b>								
Resident foreign national	12	10	11	18	7	63.6%	6	50.0%
Non-resident foreign national	24	14	18	24	6	33.3%	0	0.0%
Citizen of the United States of America	783	777	835	919	84	10.1%	136	17.4%



# Finances

## Finance

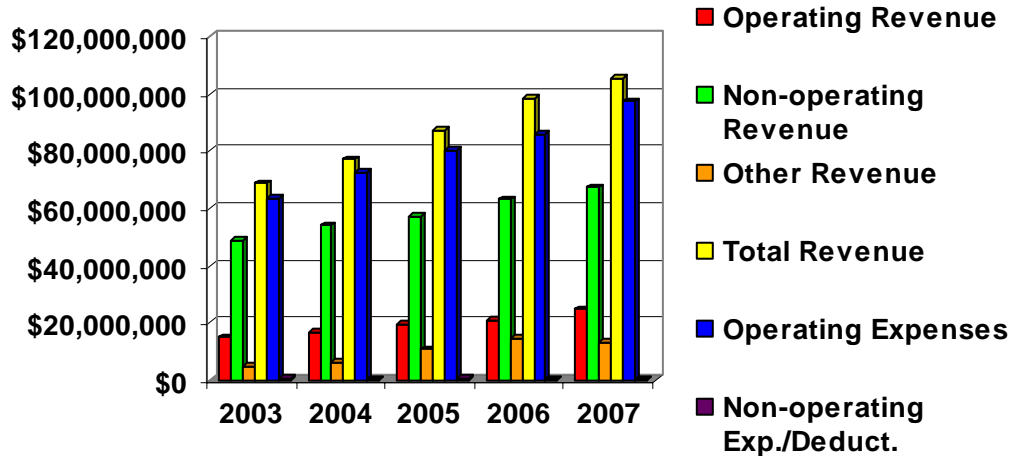
The financial statements report information about the university as a whole. The university's financial position remained relatively stable during the fiscal year ending June 30, 2006. Its combined net assets increased \$12.0 million from the previous year.

## Financial Aid

For the 2006-2007 academic year, there were 5,318 students who received over 44 million dollars in aid. Of those receiving aid, 524 (10%) were graduate students, with 9% of their sources of aid being employment, grants, and/or scholarships and the other 91% being loans. For undergraduates, 19% of the funds were received through grants and scholarships, employment, etc., while 81% received their source of aid through loans. These sources provided the necessary funds for 4,794 undergraduate students.



## Finance Report Fiscal Years 2003-2007



Type	2003	2004	2005	2006	2007
Operating Revenue	\$14,991,955	\$16,495,452	\$19,351,152	\$20,847,020	\$24,829,149
Non-operating Revenue	\$48,801,475	\$54,201,597	\$57,088,831	\$63,054,865	\$67,379,229
Other Revenue	\$4,819,799	\$6,276,177	\$10,865,738	\$14,479,229	\$13,159,405
Total Revenue	\$68,613,229	\$76,973,226	\$87,305,721	\$98,381,114	\$105,367,783
Operating Expenses	\$63,581,503	\$72,668,754	\$80,131,201	\$85,961,813	\$97,500,607
Non-operating Exp./Deduct.	\$442,718	\$380,695	\$618,819	\$297,569	\$295,463
Total Expenses	\$64,024,221	\$73,049,449	\$80,750,020	\$86,259,382	\$97,796,070

**Fayetteville State University  
IPEDS Finance Survey  
Fiscal Year 2003**

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
<b>Operating Revenue</b>			
01	Tuition & Fees, after deducting discounts and allowances	9,077,519	5,150,712
<i>Grants &amp; contracts - operating:</i>			
02	Federal operating grants & contracts	1,511,427	6,981,654
03	State operating grants & contracts	69,445	0
04	Local/private operating grants & contracts	10,000	0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	4,065,357	4,125,988
06	Sales & services of hospitals, after deducting discounts and allowances	0	0
07	Independent Operations	0	0
08	Other Sources	258,207	1,152,405
09	Total operating revenues	14,991,955	17,410,759
<b>Non-Operating Revenues</b>			
10	Federal appropriations	0	0
11	State appropriations	31,797,116	28,140,050
12	Local appropriations, education district taxes	0	0
<i>Grants - non-operating</i>			
13	Federal non-operating grants	15,126,645	6,746,729
14	State non-operating grants	683,674	685,993
15	Local non-operating grants	85,158	81,343
16	Gifts, including contributions from affiliated organizations	407,675	689,513
17	Investment income	701,207	69,053
18	Other non-operating revenues	0	0
19	Total non-operating revenues	48,801,475	36,412,681
<b>Other Revenues and additions</b>			
20	Capital appropriations	0	0
21	Capital grants and gifts	4,784,478	0
22	Additions to permanent endowments	35,321	197,706
23	Other revenues and additions	0	0
24	Total other revenues and additions	4,819,799	197,706
25	Total all revenues and other additions	68,613,229	54,021,146
<b>Expenses and other Deductions</b>			
<b>Operating Expenses</b>			
01	Instruction	20,446,291	
02	Research	579,174	
03	Public service	3,927,722	
05	Academic support	6,971,846	
06	Student services	2,626,987	
07	Institutional support	6,911,794	
08	Operation and maintenance of plant	7,299,003	
09	Depreciation	1,789,678	
10	Scholarships and fellowships expenses, excluding discounts and allowances	4,794,744	
11	Auxiliary enterprises	8,234,264	
12	Hospital services	0	
13	Independent operations	0	
14	Other expenses and deductions	0	
15	Total operating expenses	63,581,503	56,880,295
<b>Non-Operating Expenses and Deductions</b>			
16	Interest	442,718	
17	Other non-operating expenses and deductions	0	
18	Total non-operating expenses and deductions	442,718	413,868
19	Total expenses and deductions	64,024,221	57,294,163

**Fayetteville State University  
IPEDS Finance Survey  
Fiscal Year 2004**

Line Number	Revenues and other Additions	Current Year Amount
	<b>Operating Revenue</b>	
01	Tuition & Fees, after deducting discounts and allowances	10,152,117
	<i>Grants &amp; contracts - operating:</i>	
02	Federal operating grants & contracts	1,729,006
03	State operating grants & contracts	40,822
04	Local/private operating grants & contracts	0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	4,513,431
06	Sales & services of hospitals, after deducting discounts and allowances	0
07	Independent operations	0
08	Other sources	60,076
09	Total operating revenues	16,495,452
	<b>Non-Operating Revenues</b>	
10	Federal appropriations	0
11	State appropriations	37,418,310
12	Local appropriations, education district taxes	0
	<i>Grants - non-operating</i>	
13	Federal non-operating grants	8,053,343
14	State non-operating grants	0
15	Local non-operating grants	0
16	Gifts, including contributions from affiliated organizations	404,245
17	Investment income	957,492
18	Other non-operating revenues	7,368,207
19	Total non-operating revenues	54,201,597
	<b>Other Revenues and additions</b>	
20	Capital appropriations	0
21	Capital grants and gifts	6,137,566
22	Additions to permanent endowments	138,611
23	Other revenues and additions	0
24	Total other revenues and additions	6,276,177
25	Total all revenues and other additions	76,973,226
	<b>Expenses and other Deductions</b>	
	<b>Operating Expenses</b>	
01	Instruction	23,002,326
02	Research	457,442
03	Public service	3,841,402
05	Academic support	7,822,028
06	Student services	2,927,821
07	Institutional support	10,828,647
08	Operation and maintenance of plant	8,101,137
09	Depreciation	2,139,248
10	Scholarships and fellowships expenses, excluding discounts and allowances	4,113,827
11	Auxiliary enterprises	9,108,279
12	Hospital services	0
13	Independent operations	0
14	Other expenses and deductions	326,597
15	Total operating expenses	72,668,754
	<b>Non-Operating Expenses and Deductions</b>	
16	Interest	380,695
17	Other non-operating expenses and deductions	0
18	Total non-operating expenses and deductions	380,695
19	Total expenses and deductions	73,049,449

**Fayetteville State University**  
**IPEDS Finance Survey**  
**Fiscal Year 2005**

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	<b>Operating Revenue</b>		
01	Tuition & Fees, after deducting discounts and allowances	12,692,314	10,152,117
	<i>Grants &amp; contracts - operating:</i>		
02	Federal operating grants & contracts	1,586,368	1,729,006
03	State operating grants & contracts	11,859	40,822
04	Local/private operating grants & contracts	0	0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	4,912,266	4,513,431
06	Sales & services of hospitals, after deducting discounts and allowances	0	0
07	Independent operations		0
08	Other Sources	148,345	60,076
09	Total operating revenues	19,351,152	16,495,452
	<b>Non-Operating Revenues</b>		
10	Federal appropriations	0	0
11	State appropriations	38,340,345	37,418,310
12	Local appropriations, education district taxes	0	0
	<i>Grants - non-operating</i>		
13	Federal non-operating grants	16,853,780	8,053,343
14	State non-operating grants	398,115	0
15	Local non-operating grants	37,132	0
16	Gifts, including contributions from affiliated organizations	558,103	404,245
17	Investment income	599,248	957,492
18	Other non-operating revenues	302,108	7,368,207
19	Total non-operating revenues	57,088,831	54,201,597
	<b>Other Revenues and additions</b>		
20	Capital appropriations	604,200	0
21	Capital grants and gifts	10,201,114	6,137,566
22	Additions to permanent endowments	60,424	138,611
23	Other revenues and additions	0	0
24	Total other revenues and additions	10,865,738	6,276,177
25	Total all revenues and other additions	87,305,721	76,973,226
	<b>Expenses and other Deductions</b>		
	<b>Operating Expenses</b>		
01	Instruction	26,860,609	23,002,326
02	Research	569,484	457,442
03	Public service	3,893,027	3,841,402
05	Academic support	7,819,815	7,822,028
06	Student services	3,526,034	2,927,821
07	Institutional support	9,979,180	10,828,647
08	Operation and maintenance of plant	9,895,538	8,101,137
09	Depreciation	2,185,832	2,139,248
10	Scholarships and fellowships expenses, excluding discounts and allowances	6,221,349	4,113,827
11	Auxiliary enterprises	9,180,333	9,108,279
12	Hospital services	0	0
13	Independent operations	0	0
14	Other expenses and deductions	0	326,597
15	Total operating expenses	80,131,201	72,668,754
	<b>Non-Operating Expenses and Deductions</b>		
16	Interest	618,819	380,695
17	Other non-operating expenses and deductions	0	0
18	Total non-operating expenses and deductions	618,819	380,695
19	Total expenses and deductions	80,750,020	73,049,449

**Fayetteville State University  
IPEDS Finance Survey  
Fiscal Year 2006**

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	<b>Operating Revenue</b>		
01	Tuition & Fees, after deducting discounts and allowances	12,473,898	12,692,314
	<i>Grants &amp; contracts - operating:</i>		
02	Federal operating grants & contracts	1,443,530	1,586,368
03	State operating grants & contracts	5,799	11,859
04	Local/private operating grants & contracts	0	0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	6,793,823	4,912,266
06	Sales & services of hospitals, after deducting discounts and allowances	0	0
07	Independent operations	0	0
08	Other sources	129,970	148,345
09	Total operating revenues	20,847,020	19,351,152
	<b>Non-Operating Revenues</b>		
10	Federal appropriations	0	0
11	State appropriations	44,358,266	38,340,345
12	Local appropriations, education district taxes	0	0
	<i>Grants - non-operating</i>		
13	Federal non-operating grants	16,386,610	16,853,780
14	State non-operating grants	685,132	398,115
15	Local non-operating grants	33,354	37,132
16	Gifts, including contributions from affiliated organizations	1,023,877	558,103
17	Investment income	567,426	599,248
18	Other non-operating revenues	200	302,108
19	Total non-operating revenues	63,054,865	57,088,831
	<b>Other Revenues and additions</b>		
20	Capital appropriations	2,075,800	604,200
21	Capital grants and gifts	12,340,640	10,201,114
22	Additions to permanent endowments	62,789	60,424
23	Other revenues and additions	0	0
24	Total other revenues and additions	14,479,229	10,865,738
25	Total all revenues and other additions	98,381,114	87,305,721
	<b>Expenses and other Deductions</b>		
	<b>Operating Expenses</b>		
01	Instruction	29,031,392	26,860,609
02	Research	1,183,124	569,484
03	Public service	3,185,061	3,893,027
05	Academic support	8,960,911	7,819,815
06	Student services	3,849,135	3,526,034
07	Institutional support	8,359,490	9,979,180
08	Operation and maintenance of plant	10,979,071	9,895,538
09	Depreciation	2,512,522	2,185,832
10	Scholarships and fellowships expenses, excluding discounts and allowances	7,400,405	6,221,349
11	Auxiliary enterprises	10,500,702	9,180,333
12	Hospital services		0
13	Independent operations		0
14	Other expenses and deductions	0	0
15	Total operating expenses	85,961,813	80,131,201
	<b>Non-Operating Expenses and Deductions</b>		
16	Interest	292,722	618,819
17	Other non-operating expenses and deductions	4,847	0
18	Total non-operating expenses and deductions	297,569	618,819
19	Total expenses and deductions	86,259,382	80,750,020

**Fayetteville State University  
IPEDS Finance Survey  
Fiscal Year 2007**

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	<b>Operating Revenue</b>		
01	Tuition & Fees, after deducting discounts and allowances	15,380,206	12,473,898
	<i>Grants &amp; contracts - operating:</i>		
02	Federal operating grants & contracts	2,808,636	1,443,530
03	State operating grants & contracts	0	5,799
04	Local/private operating grants & contracts	0	0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	5,901,363	6,793,823
06	Sales & services of hospitals, after deducting discounts and allowances	0	0
07	Independent operations	0	0
08	Other sources	738,944	129,970
09	Total operating revenues	24,829,149	20,847,020
	<b>Non-Operating Revenues</b>		
10	Federal appropriations	0	0
11	State appropriations	49,198,094	44,358,266
12	Local appropriations, education district taxes	0	0
	<i>Grants - non-operating</i>		
13	Federal non-operating grants	15,316,178	16,386,610
14	State non-operating grants	802,755	685,132
15	Local non-operating grants	25,834	33,354
16	Gifts, including contributions from affiliated organizations	752,912	1,023,877
17	Investment income	1,265,037	567,426
18	Other non-operating revenues	18,419	200
19	Total non-operating revenues	67,379,229	63,054,865
	<b>Other Revenues and additions</b>		
20	Capital appropriations	3,394,300	2,075,800
21	Capital grants and gifts	9,532,961	12,340,640
22	Additions to permanent endowments	232,144	62,789
23	Other revenues and additions	0	0
24	Total other revenues and additions	13,159,405	14,479,229
25	Total all revenues and other additions	105,367,783	98,381,114
	<b>Expenses and other Deductions</b>		
	<b>Operating Expenses</b>		
01	Instruction	31,669,256	29,031,392
02	Research	1,051,645	1,183,124
03	Public service	2,111,453	3,185,061
05	Academic support	10,543,152	8,960,911
06	Student services	3,993,186	3,849,135
07	Institutional Support	10,159,547	8,359,490
08	Operation and maintenance of plant	13,366,852	10,979,071
09	Depreciation	2,919,683	2,512,522
10	Scholarships and fellowships expenses, excluding discounts and allowances	9,521,294	7,400,405
11	Auxiliary enterprises	12,164,539	10,500,702
12	Hospital services	0	
13	Independent operations	0	
14	Other expenses and deductions	0	0
15	Total operating expenses	97,500,607	85,961,813
	<b>Non-Operating Expenses and Deductions</b>		
16	Interest	269,358	292,722
17	Other non-operating expenses and deductions	26,105	4,847
18	Total non-operating expenses and deductions	295,463	297,569
19	Total expenses and deductions	97,796,070	86,259,382

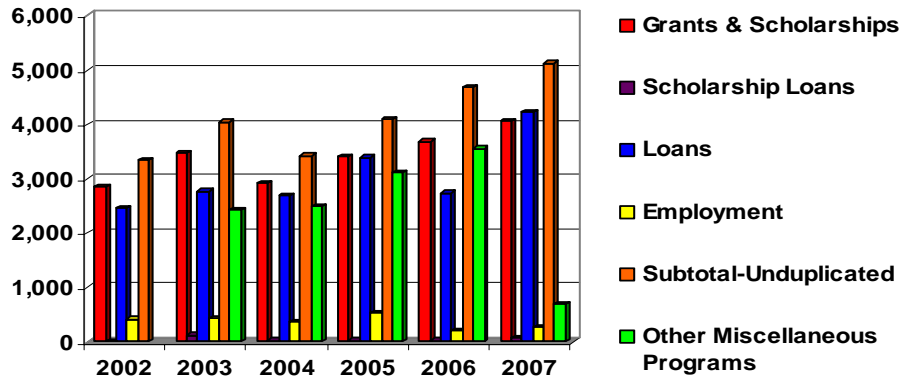
FAYETTEVILLE STATE UNIVERSITY  
Detailed Tuition and Fee Schedule for Fall 2007-Spring 2008

Undergraduate		Semester Cost				
Credit hours taken		1-5	6-8	9-11	12+	Yearly
In State Tuition		228.25	456.50	684.75	913.00	1,826.00
Out of State Tuition		1,501.00	3,002.00	4,503.00	6,004.00	12,008.00
<b>Fees</b>						
Athletic		46.63	93.25	139.88	186.50	373.00
Health Services		14.38	28.75	43.13	57.50	115.00
Student Activities		48.25	96.50	144.75	193.00	386.00
Education and Technology Fee		28.13	56.25	84.38	112.50	225.00
<b>Sub-Total General Fees</b>		<b>137.39</b>	<b>274.75</b>	<b>412.14</b>	<b>549.50</b>	<b>1,099.00</b>
Bronco Card Fee		3.00	6.00	9.00	12.00	24.00
Indebtedness Fee		11.88	23.75	35.63	47.50	95.00
Student Medical Insurance		189.00	189.00	189.00	189.00	378.00
<b>Sub-Total Fees</b>		<b>203.88</b>	<b>218.75</b>	<b>233.63</b>	<b>248.50</b>	<b>497.00</b>
<b>Total Fees</b>		<b>341.27</b>	<b>473.50</b>	<b>625.77</b>	<b>798.00</b>	<b>1,556.00</b>
<b>Total Tuition and Fees (Non-Boarder)</b>						
In State		569.50	950.00	1,330.50	1,711.00	3,422.00
Out of State		1,842.25	3,495.50	5,148.75	6,802.00	13,604.00
<b>Meal Plans:</b>						
<b>21 Meal Plan</b>		1,000.00	1,000.00	1,000.00	1,000.00	2,000.00
<b>17 Meal Plan</b>		950.00	950.00	950.00	950.00	1,900.00
<b>14 Meal Plan</b>		900.00	900.00	900.00	900.00	1,800.00
<b>Resident Hall Rates:</b>						
<b>Housing-Regular Halls</b>		1,435.00	1,435.00	1,435.00	1,435.00	2,870.00
<b>Housing-Vance Hall</b>		1,480.00	1,480.00	1,480.00	1,480.00	2,960.00
<b>Housing-New Res. Hall, Hackley Hall</b>		1,510.00	1,510.00	1,510.00	1,510.00	3,020.00
<b>Housing-Bronco Hall</b>		1,510.00	1,510.00	1,510.00	1,510.00	3,020.00
<b>Total Charges/Boarder Reg. Hall &amp; 21-Meal Plan</b>						
In State		3,004.50	3,385.00	3,765.50	4,126.00	8,292.00
Out of State		4,277.25	5,930.50	7,583.75	9,237.00	18,474.00



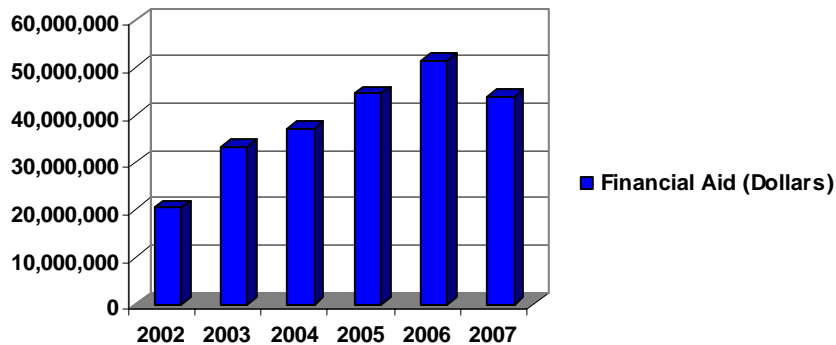
<b>Graduate</b>		<b>Semester Cost</b>				
Credit hours taken	<b>1-2</b>	<b>3-5</b>	<b>6-8</b>	<b>9+</b>	<b>Yearly</b>	
In State Tuition	264.75	529.50	794.25	1,059.00	2,118.00	
Out of State Tuition	1,463.50	2,927.00	4,390.50	5,854.00	11,708.00	
<b>Fees</b>						
Athletic	46.63	93.25	139.88	186.50	373.00	
Health Services	14.38	28.75	43.13	57.50	115.00	
Student Activities	48.25	96.50	144.75	193.00	386.00	
Education and Technology Fee	28.13	56.25	84.38	112.50	225.00	
<b>Sub-Total General Fees</b>	<b>137.38</b>	<b>274.75</b>	<b>412.13</b>	<b>549.50</b>	<b>1,099.00</b>	
Bronco Card Fee	3.00	6.00	9.00	12.00	24.00	
Indebtedness Fee	11.88	23.75	35.63	47.50	95.00	
<b>Sub-Total General Fees</b>	<b>14.88</b>	<b>29.75</b>	<b>44.63</b>	<b>59.50</b>	<b>119.00</b>	
<b>Sub-Total Fees</b>	<b>152.25</b>	<b>304.50</b>	<b>456.75</b>	<b>609.00</b>	<b>1,218.00</b>	
<b>Total Tuition and Fees</b>						
In State	417.00	834.00	1,251.00	1,668.00	3,336.00	
Out of State	1615.75	3,231.50	4,847.25	6,463.00	12,926.00	
<p style="text-align: center;"><b>These fees are subject to change by the N.C. General Assembly, by the UNC Board of Governors or Fayetteville State University. Notification of any changes will be published as soon as possible.</b></p>						

## Financial Aid 2002-2007 By Type



Type (Unduplicated)	2002	2003	2004	2005	2006*	2007*
Grants & Scholarships	2,844	3,477	2,928	3,406	3,686	4,064
Scholarship Loans	0	129	19	20	31	75
Loans	2,454	2,776	2,696	3,386	2,738	4,219
Employment	422	432	367	532	209	268
Subtotal-Unduplicated	3,352	4,044	3,423	4,104	4,687	5,123
Other Miscellaneous Unduplicated Programs		2,429	2,486	3,109	3,557	697

## By Dollars



Year	Financial Aid (Dollars)
2002	20,553,981
2003	33,390,183
2004	37,208,218
2005	44,630,951
2006*	51,588,666
2007*	43,914,890

\*Modifications were made to the Financial Aid File categories

**Financial Aid File Comparative Statistics**

	2004	2005	2006	2007	2007-2006		2007-2004	
					Diff.	%	Diff.	%
<b>Awards</b>								
<b>Total Sect.I Grants &amp; Scholarships (unduplicated # of students)</b>	<b>2,928</b>	<b>3,426</b>	<b>3,704</b>	<b>4,064</b>	<b>360</b>	<b>9.72%</b>	<b>1,136</b>	<b>38.80%</b>
F9 Other federal scholarship or grant	0	0	0	81	81	.	81	.
FA Federal Pell Grant	4,393	5,272	5,691	6,083	392	6.89%	1,690	38.47%
FB Federal Supplemental Educational Opp	1,748	2,228	2,661	2,747	86	3.23%	999	57.15%
FM Workforce Investment Act (WIA)	0	0	0	33	33	.	33	.
FN Federal Veteran Educational Benefits	452	226	308	97	-211	(68.51%)	-355	(78.54%)
IA Athletic Grant-In-Aid	187	272	182	151	-31	(17.03%)	-36	(19.25%)
IB Institutional grant/scholarship (nee	41	80	0	0	0	.	-41	(100.0%)
IC Institutional grant/scholarship (non	2,359	1,786	1,935	2,218	283	14.63%	-141	( 5.98%)
IJ Institutionally-Funded Tuition Waive	13	0	17	0	-17	(100.0%)	-13	(100.0%)
OA Externally Administered Private Gran	481	1,349	459	482	23	5.01%	1	0.21%
Not properly identified	14	6	0	0	0	.	-14	(100.0%)
S9 Other North Carolina scholarship or g	2	2	62	67	5	8.06%	65	3250%
SA NC Student Incentive Grant (NCSIG-In	582	434	494	505	11	2.23%	-77	(13.23%)
SB UNC Campus Scholarship Program	290	180	587	553	-34	( 5.79%)	263	90.69%
SD Teaching Assistant Scholarship Fund	0	0	7	19	12	171.4%	19	.
SK NC Division of Vocational Rehabilita	58	0	47	36	-11	(23.40%)	-22	(37.93%)
SN NC Veterans Scholarship	0	0	88	66	-22	(25.00%)	66	.
ST UNC Need Based Grant	2,283	2,487	2,925	4,047	1,122	38.36%	1,764	77.27%
SW Graduate Assistant Tuition Award Ben	22	11	15	27	12	80.00%	5	22.73%
<b>Total Sect.II Scholarship/Loans (unduplicated # of students)</b>	<b>19</b>	<b>20</b>	<b>31</b>	<b>75</b>	<b>44</b>	<b>141.9%</b>	<b>56</b>	<b>294.7%</b>
FO ROTC	3	0	25	48	23	92.00%	45	1500%
OC Other Non-Federal, Non-NC Scholarshi	14	29	10	59	49	490.0%	45	321.4%
SO Nurse Education Scholarship/Loan Pro	0	2	2	5	3	150.0%	5	.
SR Prospective Teacher Scholarship Loan	18	8	9	11	2	22.22%	-7	(38.89%)
<b>Total Sect.III Loans (unduplicated # of students)</b>	<b>1,108</b>	<b>1,396</b>	<b>2,738</b>	<b>4,219</b>	<b>1,481</b>	<b>54.09%</b>	<b>3,111</b>	<b>280.8%</b>
F7 Other federal loan	0	0	2	213	211	10550%	213	.
FD Federal Perkins Loan	384	390	281	309	28	9.96%	-75	(19.53%)
FE Federal Family Education Loan Progra	0	0	455	7,220	6,765	1487%	7,220	.
FF FFELP-Unsubsidized Stafford	0	0	316	5,111	4,795	1517%	5,111	.
FG FFELP-PLUS	0	0	4	210	206	5150%	210	.
FJ FDLP-Unsubsidized Stafford	2,164	2,617	4,562	0	-4,562	(100.0%)	-2,164	(100.0%)
FK FDLP-PLUS	376	514	954	0	-954	(100.0%)	-376	(100.0%)
OB Alternative Loan	6	0	0	0	0	.	-6	(100.0%)
<b>Total Sect.IV Employment (unduplicated # of students)</b>	<b>367</b>	<b>532</b>	<b>209</b>	<b>268</b>	<b>59</b>	<b>28.23%</b>	<b>-99</b>	<b>(26.98%)</b>
FC Federal Work Study (FWS)	659	1,000	466	465	-1	( 0.21%)	-194	(29.44%)
<b>Total Sect. V All Categories (Sect.I-IV)(undup. # of students)</b>	<b>3,423</b>	<b>4,133</b>	<b>4,687</b>	<b>5,123</b>	<b>436</b>	<b>9.30%</b>	<b>1,700</b>	<b>49.66%</b>
<b>Total Sect.VI Other Miscellaneous Programs (unduplicated # of students)</b>	<b>2,486</b>	<b>3,109</b>	<b>3,557</b>	<b>697</b>	<b>-2,860</b>	<b>(80.40%)</b>	<b>-1,789</b>	<b>(71.96%)</b>
FI Federal Ford Direct Loan Program (FD	6,575	7,427	7,183	0	-7,183	(100.0%)	-6,575	(100.0%)
FT DC Tuition Assistance Grant (TAG)	0	0	117	101	-16	(13.68%)	101	.
IG Non-Need Based Campus Initiated Tuit	0	0	289	823	534	184.8%	823	.
OD Other State Aid, Non-NC Based)	0	0	0	11	11	.	11	.
WC Tuition Waivers for Persons at Least	0	0	0	15	15	.	15	.
WE Faculty/Staff Tuition Waivers	0	0	0	115	115	.	115	.

*Financial Aid File Comparative Statistics*

	2004	2005	2006	2007	2007-2006		2007-2004	
					Diff.	%	Diff.	%
<b>Recipients</b>								
<b>Total Sect.I Grants &amp; Scholarships (unduplicated # of students)</b>	<b>2,928</b>	<b>3,426</b>	<b>3,704</b>	<b>4,064</b>	<b>360</b>	<b>9.72%</b>	<b>1,136</b>	<b>38.80%</b>
F9 Other federal scholarship or grant	0	0	0	54	54	.	54	.
FA Federal Pell Grant	2,369	2,835	3,113	3,322	209	6.71%	953	40.23%
FB Federal Supplemental Educational Opp	980	1,202	1,431	1,488	57	3.98%	508	51.84%
FM Workforce Investment Act (WIA)	0	0	0	18	18	.	18	.
FN Federal Veteran Educational Benefits	226	226	246	37	-209	(84.96%)	-189	(83.63%)
IA Athletic Grant-In-Aid	81	120	101	79	-22	(21.78%)	-2	(2.47%)
IB Institutional grant/scholarship (nee	34	55	0	0	0	.	-34	(100.0%)
IC Institutional grant/scholarship (non	1,262	909	1,062	1,240	178	16.76%	-22	(1.74%)
IJ Institutionally-Funded Tuition Waive	13	0	15	0	-15	(100.0%)	-13	(100.0%)
OA Externally Administered Private Gran	215	617	239	241	2	0.84%	26	12.09%
Not properly identified	13	3	0	0	0	.	-13	(100.0%)
S9 Other North Carolina scholarship or g	1	1	28	32	4	14.29%	31	3100%
SA NC Student Incentive Grant (NCSIG-In	344	235	245	281	36	14.69%	-63	(18.31%)
SB UNC Campus Scholarship Program	147	93	427	425	-2	(0.47%)	278	189.1%
SD Teaching Assistant Scholarship Fund	0	0	6	10	4	66.67%	10	.
SK NC Division of Vocational Rehabilita	39	0	31	20	-11	(35.48%)	-19	(48.72%)
SN NC Veterans Scholarship	0	0	39	30	-9	(23.08%)	30	.
ST UNC Need Based Grant	1,207	1,305	1,404	2,127	723	51.50%	920	76.22%
SW Graduate Assistant Tuition Award Ben	12	7	10	14	4	40.00%	2	16.67%
<b>Total Sect.II Scholarship/Loans (unduplicated # of students)</b>	<b>19</b>	<b>20</b>	<b>31</b>	<b>75</b>	<b>44</b>	<b>141.9%</b>	<b>56</b>	<b>294.7%</b>
FO ROTC	2	0	15	27	12	80.00%	25	1250%
OC Other Non-Federal, Non-NC Scholarshi	8	15	9	39	30	333.3%	31	387.5%
SO Nurse Education Scholarship/Loan Pro	0	1	2	3	1	50.00%	3	.
SR Prospective Teacher Scholarship Loan	9	4	5	6	1	20.00%	-3	(33.33%)
<b>Total Sect.III Loans (unduplicated # of students)</b>	<b>1,108</b>	<b>1,396</b>	<b>2,738</b>	<b>4,219</b>	<b>1,481</b>	<b>54.09%</b>	<b>3,111</b>	<b>280.8%</b>
F7 Other federal loan	0	0	2	127	125	6250%	127	.
FD Federal Perkins Loan	211	213	159	227	68	42.77%	16	7.58%
FE Federal Family Education Loan Progra	0	0	455	3,609	3,154	693.2%	3,609	.
FF FFELP-Unsubsidized Stafford	0	0	316	2,649	2,333	738.3%	2,649	.
FG FFELP-PLUS	0	0	4	119	115	2875%	119	.
FJ FDLP-Unsubsidized Stafford	865	1,082	2,195	0	-2,195	(100.0%)	-865	(100.0%)
FK FDLP-PLUS	175	240	447	0	-447	(100.0%)	-175	(100.0%)
OB Alternative Loan	3	0	0	0	0	.	-3	(100.0%)
<b>Total Sect.IV Employment (unduplicated # of students)</b>	<b>367</b>	<b>532</b>	<b>209</b>	<b>268</b>	<b>59</b>	<b>28.23%</b>	<b>-99</b>	<b>(26.98%)</b>
FC Federal Work Study (FWS)	367	532	209	268	59	28.23%	-99	(26.98%)
<b>Total Sect. V All Categories (Sect.I-IV)(undup. # of students)</b>	<b>3,423</b>	<b>4,133</b>	<b>4,687</b>	<b>5,123</b>	<b>436</b>	<b>9.30%</b>	<b>1,700</b>	<b>49.66%</b>
<b>Total Sect.VI Other Miscellaneous Programs (unduplicated # of students)</b>	<b>2,486</b>	<b>3,109</b>	<b>3,557</b>	<b>697</b>	<b>-2,860</b>	<b>(80.40%)</b>	<b>-1,789</b>	<b>(71.96%)</b>
FI Federal Ford Direct Loan Program (FD	2,486	3,109	3,494	0	-3,494	(100.0%)	-2,486	(100.0%)
FT DC Tuition Assistance Grant (TAG)	0	0	50	52	2	4.00%	52	.
IG Non-Need Based Campus Initiated Tuit	0	0	167	574	407	243.7%	574	.
OD Other State Aid, Non-NC Based)	0	0	0	5	5	.	5	.
WC Tuition Waivers for Persons at Least	0	0	0	10	10	.	10	.
WE Faculty/Staff Tuition Waivers	0	0	0	71	71	.	71	.

**Financial Aid File Comparative Statistics**

	2004	2005	2006	2007	2007-2006 Diff.	%	2007-2004 Diff.	%
<b>Dollars Awarded</b>								
<b>Total Sect.I Grants &amp; Scholarships (unduplicated # of students)</b>	<b>\$14,529,529</b>	<b>\$16,329,570</b>	<b>\$15,508,743</b>	<b>\$16,608,828</b>	<b>\$1,100,085</b>	<b>7.09%</b>	<b>\$2,079,299</b>	<b>14.31%</b>
F9 Other federal scholarship or grant	0	0	0	79,829	79,829	.	79,829	.
FA Federal Pell Grant	6,891,250	8,314,543	8,885,030	9,738,493	853,463	9.61%	2,847,243	41.32%
FB Federal Supplemental Educational Opp	725,380	811,825	818,702	881,631	62,929	7.69%	156,251	21.54%
FM Workforce Investment Act (WIA)	0	0	0	44,879	44,879	.	44,879	.
FN Federal Veteran Educational Benefits	3,336,700	1,913,523	1,735,586	178,448	-1,557,138	(89.72%)	-3,158,252	(94.65%)
IA Athletic Grant-In-Aid	322,103	515,116	413,371	369,376	-43,995	(10.64%)	47,273	14.68%
IB Institutional grant/scholarship (nee	39,804	61,264	0	0	0	.	-39,804	(100.0%)
IC Institutional grant/scholarship (non	1,381,192	1,380,576	679,835	908,777	228,942	33.68%	-472,415	(34.20%)
IJ Institutionally-Funded Tuition Waive	2,715	0	4,932	0	-4,932	(100.0%)	-2,715	(100.0%)
OA Externally Administered Private Gran	496,801	1,662,345	403,695	423,658	19,963	4.95%	-73,143	(14.72%)
Not properly identified	15,235	2,300	0	0	0	.	-15,235	(100.0%)
S9 Other North Carolina scholarship or g	960	765	78,361	105,236	26,875	34.30%	104,276	10862%
SA NC Student Incentive Grant (NCSIG-In	203,297	151,797	162,866	175,053	12,187	7.48%	-28,244	(13.89%)
SB NC Campus Scholarship Program	294,953	177,697	374,439	404,533	30,094	8.04%	109,580	37.15%
SD Teaching Assistant Scholarship Fund	0	0	11,200	22,800	11,600	103.6%	22,800	.
SK NC Division of Vocational Rehabilita	89,560	0	61,782	31,632	-30,150	(48.80%)	-57,928	(64.68%)
SN NC Veterans Scholarship	0	0	128,957	147,291	18,334	14.22%	147,291	.
ST UNC Need Based Grant	714,956	1,329,122	1,736,436	3,031,021	1,294,585	74.55%	2,316,065	323.9%
SW Graduate Assistant Tuition Award Ben	14,623	8,697	13,551	66,171	52,620	388.3%	51,548	352.5%
<b>Total Sect.II Scholarship/Loans (unduplicated # of students)</b>	<b>25,038</b>	<b>59,889</b>	<b>119,356</b>	<b>227,235</b>	<b>107,879</b>	<b>90.38%</b>	<b>202,197</b>	<b>807.6%</b>
FO ROTC	3,989	0	46,356	103,090	56,734	122.4%	99,101	2484%
OC Other Non-Federal, Non-NC Scholarshi	16,549	49,389	55,700	107,395	51,695	92.81%	90,846	549.0%
SO Nurse Education Scholarship/Loan Pro	0	5,000	3,250	3,000	-250	( 7.69%)	3,000	.
SR Prospective Teacher Scholarship Loan	4,500	5,500	14,050	13,750	-300	( 2.14%)	9,250	205.6%
<b>Total Sect.III Loans (unduplicated # of students)</b>	<b>4,292,679</b>	<b>5,430,092</b>	<b>11,324,258</b>	<b>24,172,135</b>	<b>12,847,877</b>	<b>113.5%</b>	<b>19,879,456</b>	<b>463.1%</b>
F7 Other federal loan	0	0	4,263	696,753	692,490	16244%	696,753	.
FD Federal Perkins Loan	572,500	484,411	459,247	536,228	76,981	16.76%	-36,272	( 6.34%)
FE Federal Family Education Loan Progra	0	0	770,795	12,910,565	12,139,770	1575%	12,910,565	.
FF FFELP-Unsubsidized Stafford	0	0	439,582	9,365,906	8,926,324	2031%	9,365,906	.
FG FFELP-PLUS	0	0	7,719	662,683	654,964	8485%	662,683	.
FJ FDLP-Unsubsidized Stafford	2,902,238	3,569,370	7,228,363	0	-7,228,363	(100.0%)	-2,902,238	(100.0%)
FK FDLP-PLUS	802,341	1,376,311	2,414,289	0	-2,414,289	(100.0%)	-802,341	(100.0%)
OB Alternative Loan	15,600	0	0	0	0	.	-15,600	(100.0%)
<b>Total Sect.IV Employment (unduplicated # of students)</b>	<b>367,418</b>	<b>470,750</b>	<b>306,977</b>	<b>373,860</b>	<b>66,883</b>	<b>21.79%</b>	<b>6,442</b>	<b>1.75%</b>
FC Federal Work Study (FWS)	367,418	470,750	306,977	373,860	66,883	21.79%	6,442	1.75%
<b>Total Sect. V All Categories (Sect.I-IV)(undup. # of students)</b>	<b>28,211,441</b>	<b>33,460,626</b>	<b>39,424,000</b>	<b>42,648,474</b>	<b>3,224,474</b>	<b>8.18%</b>	<b>14,437,033</b>	<b>51.17%</b>
<b>Total Sect.VI Other Miscellaneous Programs (unduplicated # of students)</b>	<b>8,996,777</b>	<b>11,170,325</b>	<b>12,164,666</b>	<b>1,266,416</b>	<b>-10,898,250</b>	<b>(89.59%)</b>	<b>-7,730,361</b>	<b>(85.92%)</b>
FI Federal Ford Direct Loan Program (FD	8,996,777	11,170,325	11,415,747	0	-11,415,747	(100.0%)	-8,996,777	(100.0%)
FT DC Tuition Assistance Grant (TAG)	0	0	488,567	483,975	-4,592	( 0.94%)	483,975	.
IG Non-Need Based Campus Initiated Tuit	0	0	260,352	696,156	435,804	167.4%	696,156	.
OD Other State Aid, Non-NC Based)	0	0	0	21,408	21,408	.	21,408	.
WC Tuition Waivers for Persons at Least	0	0	0	15,116	15,116	.	15,116	.
WE Faculty/Staff Tuition Waivers	0	0	0	49,761	49,761	.	49,761	.

**Summary of Financial Need Not Met by Financial Aid Awards  
for Enrolled Students in the 2004-05 Academic Year**

FSU

	Undergraduate Students			Graduate Students			All Students		
	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students
<b>Total Average Annual FTE</b>	3,541	366	3,906	627	22	648	4,167	387	4,554
<b>Total Need</b>	\$32,697,430	\$5,037,177	\$37,734,606	\$3,067,976	\$87,667	\$3,155,643	\$35,765,405	\$5,124,844	\$40,890,249
<b>Per FTE</b>	9,235	13772	23007	4,896	4,078	8,974	14131	17850	31981
<b>Need Less Gift Aid</b>	\$26,008,454	\$3,905,165	\$29,913,619	\$3,017,254	\$86,358	\$3,103,612	\$29,025,707	\$3,991,523	\$33,017,230
<b>Per FTE</b>	7,346	10677	18023	4,815	4,017	8,832	12161	14694	26855
<b>Need Less Gift, CWS &amp; Subsidized Loans</b>	\$21,204,109	\$3,377,941	\$24,582,050	\$1,887,226	\$52,514	\$1,939,740	\$23,091,335	\$3,430,455	\$26,521,790
<b>Per FTE</b>	5,989	9,236	15225	3,012	2,443	5,454	9,001	11678	20679
<b>Need Less Aid From All Sources</b>	\$19,812,498	\$2,881,978	\$22,694,476	\$1,565,503	\$38,726	\$1,604,229	\$21,378,001	\$2,920,704	\$24,298,704
<b>Per FTE</b>	5,596	7,880	13476	2,498	1,801	4,300	8,094	9,681	17775
<b>Total Unduplicated Headcount</b>	4,405	469	4,874	1,232	44	1,276	5,637	513	6,150
<b>Number of Students With Need</b>	3,041	295	3,336	315	8	323	3,356	303	3,659
<b>% of Students With Need</b>	69.0	62.9	68.4	25.6	18.2	25.3	59.5	59.1	59.5
<b>Number of Students With Need After Gift Aid</b>	2,959	275	3,234	313	8	321	3,272	283	3,555
<b>% of Students With Need After Gift Aid</b>	67.2	58.6	66.4	25.4	18.2	25.2	58.0	55.2	57.8
<b>Number of Students With Need After Gift, CWS, &amp; Subsidized Loans</b>	2,908	270	3,178	295	8	303	3,203	278	3,481
<b>% of Students With Need After Gift, CWS, &amp; Subsidized Loans</b>	66.0	57.6	65.2	23.9	18.2	23.7	56.8	54.2	56.6
<b>Number of Students With Need After Aid From All Sources</b>	2,793	247	3,040	260	8	268	3,053	255	3,308
<b>% of Students With Need After Aid From All Sources</b>	63.4	52.7	62.4	21.1	18.2	21.0	54.2	49.7	53.8

*For this report, need calculated for the academic year is reduced to represent the number of semesters attended.*

**Financial Aid Program Expenditure by Level and Residency  
for Enrolled Students in the 2004-05 Academic Year**

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
<b>01 Pell Grant</b>	\$3,679,100	\$319,956	\$3,999,056	.	.	.	\$3,679,100	\$319,956	\$3,999,056
<b>02 Supplemental Grant (SEOG)</b>	\$258,491	\$119,748	\$378,239	.	.	.	\$258,491	\$119,748	\$378,239
<b>03 Student Incentive Grant (NCSIG-Include state match)</b>	\$69,896	\$350	\$70,246	.	.	.	\$69,896	\$350	\$70,246
<b>04 College Work Study (FWS)</b>	\$193,500	\$36,250	\$229,750	\$7,700	.	\$7,700	\$201,200	\$36,250	\$237,450
<b>05 Perkins Loan (formerly National Direct (Defense) Student Loan</b>	\$173,275	\$133,170	\$306,445	\$1,500	.	\$1,500	\$174,775	\$133,170	\$307,945
<b>09 Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford</b>	\$4,507,754	\$412,313	\$4,920,067	\$1,127,633	\$33,844	\$1,161,477	\$5,635,387	\$446,157	\$6,081,544
<b>10 FDLP-Unsubsidized Stafford</b>	\$1,335,942	\$200,970	\$1,536,912	\$428,113	\$13,788	\$441,901	\$1,764,055	\$214,758	\$1,978,813
<b>11 FDLP-PLUS</b>	\$351,647	\$380,215	\$731,862	.	.	.	\$351,647	\$380,215	\$731,862
<b>15 Veteran Educational Benefits</b>	\$981,805	\$97,047	\$1,078,852	\$25,100	.	\$25,100	\$1,006,905	\$97,047	\$1,103,952
<b>40 UNC Campus Scholarship Program</b>	\$84,822	.	\$84,822	.	.	.	\$84,822	.	\$84,822
<b>54 Nurse Education Scholarship/Loan Program</b>	\$2,500	.	\$2,500	.	.	.	\$2,500	.	\$2,500
<b>57 Prospective Teacher Scholarship Loan</b>	\$2,750	.	\$2,750	.	.	.	\$2,750	.	\$2,750
<b>61 UNC Need Based Grant</b>	\$626,042	\$4,410	\$630,452	.	.	.	\$626,042	\$4,410	\$630,452
<b>65 Graduate Assistant Tuition Award</b>	.	.	.	\$3,843	\$809	\$4,652	\$3,843	\$809	\$4,652
<b>79 Other North Carolina scholarship or grant</b>	\$382	.	\$382	.	.	.	\$382	.	\$382
<b>80 Foundation-Awarded Grant/Scholarship (non-athletic)</b>	\$650	\$500	\$1,150	.	.	.	\$650	\$500	\$1,150
<b>82 Externally administered private grant/scholarship</b>	\$398,807	\$491,331	\$890,138	\$3,233	\$500	\$3,733	\$402,040	\$491,831	\$893,871
<b>86 Athletic Grant-In-Aid</b>	\$99,941	\$138,193	\$238,134	.	.	.	\$99,941	\$138,193	\$238,134
<b>89 Institutional grant/scholarship (need based)</b>	\$48,214	\$3,950	\$52,164	.	.	.	\$48,214	\$3,950	\$52,164
<b>90 Institutional grant/scholarship (non-need based)</b>	\$709,305	\$44,958	\$754,263	\$18,850	.	\$18,850	\$728,155	\$44,958	\$773,113
<b>98 Other non-federal, non-state scholarship/loan</b>	\$17,307	\$6,436	\$23,743	.	.	.	\$17,307	\$6,436	\$23,743
<b>99 Other non-federal, non-state scholarship or grant</b>	\$6,600	\$6,750	\$13,350	.	.	.	\$6,600	\$6,750	\$13,350
<b>Total</b>	\$13,548,730	\$2,396,547	\$15,945,277	\$1,615,972	\$48,941	\$1,664,913	\$15,164,702	\$2,445,488	\$17,610,190

**Financial Aid Program Expenditure by Level and Residency  
for Enrolled Students in the 2004-05 Academic Year  
Including 2005 Summer School**

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
01 Pell Grant	\$7,605,243	\$688,349	\$8,293,592	.	.	.	\$7,605,243	\$688,349	\$8,293,592
02 Supplemental Grant (SEOG)	\$556,657	\$255,168	\$811,825	.	.	.	\$556,657	\$255,168	\$811,825
03 Student Incentive Grant (NCSIG-Include state match)	\$150,747	\$1,050	\$151,797	.	.	.	\$150,747	\$1,050	\$151,797
04 College Work Study (FWS)	\$391,650	\$65,100	\$456,750	\$14,000	.	\$14,000	\$405,650	\$65,100	\$470,750
05 Perkins Loan (formerly National Direct (Defense) Student Loan	\$231,456	\$247,755	\$479,211	\$3,000	.	\$3,000	\$234,456	\$247,755	\$482,211
09 Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	\$8,318,834	\$852,106	\$9,170,940	\$1,899,698	\$60,666	\$1,960,364	\$10,218,532	\$912,772	\$11,131,304
10 FDLF-Unsubsidized Stafford	\$2,378,203	\$399,337	\$2,777,540	\$751,290	\$28,966	\$780,256	\$3,129,493	\$428,303	\$3,557,796
11 FDLF-PLUS	\$617,812	\$758,499	\$1,376,311	.	.	.	\$617,812	\$758,499	\$1,376,311
15 Veteran Educational Benefits	\$1,668,682	\$114,599	\$1,783,281	\$72,710	.	\$72,710	\$1,741,392	\$114,599	\$1,855,991
40 UNC Campus Scholarship Program	\$177,697	.	\$177,697	.	.	.	\$177,697	.	\$177,697
54 Nurse Education Scholarship/Loan Program	\$5,000	.	\$5,000	.	.	.	\$5,000	.	\$5,000
57 Prospective Teacher Scholarship Loan	\$5,500	.	\$5,500	.	.	.	\$5,500	.	\$5,500
61 UNC Need Based Grant	\$1,318,677	\$10,445	\$1,329,122	.	.	.	\$1,318,677	\$10,445	\$1,329,122
65 Graduate Assistant Tuition Award	.	.	.	\$7,079	\$1,618	\$8,697	\$7,079	\$1,618	\$8,697
79 Other North Carolina scholarship or grant	\$765	.	\$765	.	.	.	\$765	.	\$765
80 Foundation-Awarded Grant/Scholarship (non-athletic)	\$1,300	\$1,000	\$2,300	.	.	.	\$1,300	\$1,000	\$2,300
82 Externally administered private grant/scholarship	\$719,282	\$912,530	\$1,631,812	\$3,733	\$500	\$4,233	\$723,015	\$913,030	\$1,636,045
86 Athletic Grant-In-Aid	\$210,223	\$304,893	\$515,116	.	.	.	\$210,223	\$304,893	\$515,116
89 Institutional grant/scholarship (need based)	\$56,564	\$4,700	\$61,264	.	.	.	\$56,564	\$4,700	\$61,264
90 Institutional grant/scholarship (non-need based)	\$1,262,877	\$91,749	\$1,354,626	\$24,450	.	\$24,450	\$1,287,327	\$91,749	\$1,379,076
98 Other non-federal, non-state scholarship/loan	\$36,516	\$12,873	\$49,389	.	.	.	\$36,516	\$12,873	\$49,389
99 Other non-federal, non-state scholarship or grant	\$13,500	\$11,300	\$24,800	.	.	.	\$13,500	\$11,300	\$24,800
<b>Total</b>	<b>\$25,727,185</b>	<b>\$4,731,453</b>	<b>\$30,458,638</b>	<b>\$2,775,960</b>	<b>\$91,750</b>	<b>\$2,867,710</b>	<b>\$28,503,145</b>	<b>\$4,823,203</b>	<b>\$33,326,348</b>



*Student Aid Expenditures by Program, 2004-05*  
Fayetteville State University

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
<b>Part A. Undergraduate Students</b>						
<b>Section I. Grants and Scholarships</b>						
01 Pell Grant	2,576	\$7,605,243	243	\$688,349	2,819	\$8,293,592
02 Supplemental Grant (SEOG)	1,081	\$556,657	121	\$255,168	1,202	\$811,825
03 Student Incentive Grant (NCSIG-Includ	233	\$150,747	2	\$1,050	235	\$151,797
15 Veteran Educational Benefits	196	\$1,668,682	12	\$114,599	208	\$1,783,281
40 UNC Campus Scholarship Program	93	\$177,697	.	.	93	\$177,697
61 UNC Need Based Grant	1,295	\$1,318,677	10	\$10,445	1,305	\$1,329,122
79 Other North Carolina scholarship or g	1	\$765	.	.	1	\$765
80 Foundation-Awarded Grant/Scholarship	2	\$1,300	1	\$1,000	3	\$2,300
82 Externally administered private grant	436	\$719,282	147	\$912,530	583	\$1,631,812
86 Athletic Grant-In-Aid	67	\$210,223	53	\$304,893	120	\$515,116
89 Institutional grant/scholarship (need	51	\$56,564	4	\$4,700	55	\$61,264
90 Institutional grant/scholarship (non-	851	\$1,262,877	28	\$91,749	879	\$1,354,626
99 Other non-federal, non-state scholars	21	\$13,500	12	\$11,300	33	\$24,800
<b>Total Sect.I Grants &amp; Scholarships (unduplicated # of students)</b>	<b>3,047</b>	<b>\$13,742,214</b>	<b>307</b>	<b>\$2,395,783</b>	<b>3,354</b>	<b>\$16,137,997</b>
<b>Section II. Scholarship/Loans (loan repayable by service)</b>						
54 Nurse Education Scholarship/Loan Prog	1	\$5,000	.	.	1	\$5,000
57 Prospective Teacher Scholarship Loan	4	\$5,500	.	.	4	\$5,500
98 Other non-federal, non-state scholars	14	\$36,516	1	\$12,873	15	\$49,389
<b>Total Sect.II Scholarship/Loans (unduplicated # of students)</b>	<b>19</b>	<b>\$47,016</b>	<b>1</b>	<b>\$12,873</b>	<b>20</b>	<b>\$59,889</b>
<b>Section III. Loans</b>						
05 Perkins Loan (formerly National Direc	126	\$231,456	83	\$247,755	209	\$479,211
09 Federal Ford Direct Loan Program (FDL	2,512	\$8,318,834	260	\$852,106	2,772	\$9,170,940
10 FDLP-Unsubsidized Stafford	769	\$2,378,203	113	\$399,337	882	\$2,777,540
11 FDLP-PLUS	152	\$617,812	88	\$758,499	240	\$1,376,311
<b>Total Sect.III Loans (unduplicated # of students)</b>	<b>2,731</b>	<b>\$11,546,305</b>	<b>302</b>	<b>\$2,257,697</b>	<b>3,033</b>	<b>\$13,804,002</b>
<b>Section IV. Employment</b>						
04 College Work Study (FWS)	458	\$391,650	63	\$65,100	521	\$456,750
<b>Total Sect.IV Employment (unduplicated # of students)</b>	<b>458</b>	<b>\$391,650</b>	<b>63</b>	<b>\$65,100</b>	<b>521</b>	<b>\$456,750</b>
<b>Section V. Total All Categories (Sect.I-IV)(undup. # of students)</b>						
<b>Total Sect. V All Categories (Sect.I-IV)(undup. # of students)</b>	<b>3,390</b>	<b>\$25,727,185</b>	<b>354</b>	<b>\$4,731,453</b>	<b>3,744</b>	<b>\$30,458,638</b>

*Student Aid Expenditures by Program, 2004-05*  
*Fayetteville State University*

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
<b>Part B. Graduate Students</b>						
<b>Section I. Grants and Scholarships</b>						
15 Veteran Educational Benefits	12	\$72,710	.	.	12	\$72,710
65 Graduate Assistant Tuition Award	6	\$7,079	1	\$1,618	7	\$8,697
82 Externally administered private grant	4	\$3,733	1	\$500	5	\$4,233
90 Institutional grant/scholarship (non-	28	\$24,450	.	.	28	\$24,450
<b>Total Sect.I Grants &amp; Scholarships (unduplicated # of students)</b>	<b>50</b>	<b>\$107,972</b>	<b>2</b>	<b>\$2,118</b>	<b>52</b>	<b>\$110,090</b>
<b>Section III. Loans</b>						
05 Perkins Loan (formerly National Direc	2	\$3,000	.	.	2	\$3,000
09 Federal Ford Direct Loan Program (FDL	315	\$1,899,698	10	\$60,666	325	\$1,960,364
10 FDL- Unsubsidized Stafford	190	\$751,290	6	\$28,966	196	\$780,256
<b>Total Sect.III Loans (unduplicated # of students)</b>	<b>343</b>	<b>\$2,653,988</b>	<b>10</b>	<b>\$89,632</b>	<b>353</b>	<b>\$2,743,620</b>
<b>Section IV. Employment</b>						
04 College Work Study (FWS)	11	\$14,000	.	.	11	\$14,000
<b>Total Sect.IV Employment (unduplicated # of students)</b>	<b>11</b>	<b>\$14,000</b>	<b>.</b>	<b>.</b>	<b>11</b>	<b>\$14,000</b>
<b>Section V. Total All Categories (Sect.I-IV)(undup. # of students)</b>						
<b>Total Sect. V All Categories (Sect.I-IV)(undup. # of students)</b>	<b>350</b>	<b>\$2,775,960</b>	<b>10</b>	<b>\$91,750</b>	<b>360</b>	<b>\$2,867,710</b>

*Measures of Financial Need for In-State Undergraduate Degree-Seeking Students:  
For the 2004-05 Academic Year*

	FSU
<b>In-State Undergrads</b>	4,330
<b>Number With Need</b>	3,045
<b>Pct With Need</b>	70.3
<b>Total Dollars of Need</b>	32,658,983
<b>Number With Unmet Need</b>	2,971
<b>Pct With Unmet Need</b>	68.6
<b>Total Dollars of Unmet Need</b>	26,278,681
<b>Number With Subsidized Loans</b>	2,155
<b>Pct With Subsidized Loans</b>	49.8
<b>Average Amount/ Year: Subsidized Loans</b>	2,044
<b>Number With Unsubsidized Loans</b>	664
<b>Pct With Unsubsidized Loans</b>	15.3
<b>Average Amount/ Year: Unsubsidized Loans</b>	1,909
<b>Number With Any Loans</b>	2,337
<b>Pct With Any Loans</b>	54.0
<b>Average Amount/ Year: All Loans</b>	2,427

*Definitions: The Academic Year includes fall (winter at NCSA) and spring terms. It excludes all summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.*

*Financial Aid Program Expenditure for  
Enrolled Students in the 2004-05 Academic Year  
Plus 2005 Summer School  
Comparison between amounts reported via Financial Aid File (FAF)  
and amounts reported by SEAA*

FSU	FAF Dollars	SEAA Dollars	Dollar Difference	Percent
03 Student Incentive Grant (NCSIG-Include state match)	70,246	155,750	-85,504	-54.9
40 UNC Campus Scholarship Program	84,822	396,107	-311,285	-78.6
42 Teaching Assistant Scholarship Fund	0	59,200	-59,200	-100.0
61 UNC Need Based Grant	630,452	1,354,878	-724,426	-53.5
<b>Total</b>	<b>785,520</b>	<b>1,965,935</b>	<b>-1,180,415</b>	<b>-60.0</b>

*Note: In 2003-04 categories 41,42,44,46, and 60 were combined and added to category 45. Category 45 will be called UNC Campus Scholarships in the future.*

**Summary of Financial Need Not Met by Financial Aid Awards  
for Enrolled Students in the 2005-06 Academic Year**

FSU

	Undergraduate Students			Graduate Students			All Students		
	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students
<b>Total Average Annual FTE</b>	4,001	406	4,408	673	26	699	4,674	433	5,106
<b>Total Need</b>	\$33,720,686	\$4,451,241	\$38,171,927	\$2,554,517	\$43,155	\$2,597,672	\$36,275,203	\$4,494,396	\$40,769,599
<b>Per FTE</b>	8,428	10954	19381	3,798	1,652	5,450	12225	12605	24831
<b>Need Less Gift Aid</b>	\$10,180,188	\$1,186,630	\$11,366,818	\$544,742	\$11,252	\$555,994	\$10,724,930	\$1,197,882	\$11,922,812
<b>Per FTE</b>	2,544	2,920	5,464	810	431	1,241	3,354	3,351	6,705
<b>Need Less Gift, CWS &amp; Subsidized Loans</b>	\$10,180,188	\$1,186,630	\$11,366,818	\$544,742	\$11,252	\$555,994	\$10,724,930	\$1,197,882	\$11,922,812
<b>Per FTE</b>	2,544	2,920	5,464	810	431	1,241	3,354	3,351	6,705
<b>Need Less Aid From All Sources</b>	\$8,729,181	\$1,174,156	\$9,903,337	\$534,698	\$11,252	\$545,950	\$9,263,879	\$1,185,408	\$10,449,287
<b>Per FTE</b>	2,182	2,889	5,071	795	431	1,226	2,977	3,320	6,297
<b>Total Unduplicated Headcount</b>	5,212	409	5,621	1,274	36	1,310	6,486	445	6,931
<b>Number of Students With Need</b>	3,708	285	3,993	326	4	330	4,034	289	4,323
<b>% of Students With Need</b>	71.1	69.7	71.0	25.6	11.1	25.2	62.2	64.9	62.4
<b>Number of Students With Need After Gift Aid</b>	2,891	195	3,086	216	3	219	3,107	198	3,305
<b>% of Students With Need After Gift Aid</b>	55.5	47.7	54.9	17.0	8.3	16.7	47.9	44.5	47.7
<b>Number of Students With Need After Gift, CWS, &amp; Subsidized Loans</b>	2,891	195	3,086	216	3	219	3,107	198	3,305
<b>% of Students With Need After Gift, CWS, &amp; Subsidized Loans</b>	55.5	47.7	54.9	17.0	8.3	16.7	47.9	44.5	47.7
<b>Number of Students With Need After Aid From All Sources</b>	2,664	193	2,857	215	3	218	2,879	196	3,075
<b>% of Students With Need After Aid From All Sources</b>	51.1	47.2	50.8	16.9	8.3	16.6	44.4	44.0	44.4

*For this report, need calculated for the academic year is reduced to represent the number of semesters attend*

**Financial Aid Program Expenditure by Level and Residency  
for Enrolled Students in the 2005-06 Academic Year**

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
<b>FA Federal Pell Grant</b>	\$7,956,423	\$831,544	\$8,787,967	\$2,025	.	\$2,025	\$7,958,448	\$831,544	\$8,789,992
<b>FB Federal Supplemental Educational Opportunity Grant (SEOG)</b>	\$635,859	\$181,418	\$817,277	.	.	.	\$635,859	\$181,418	\$817,277
<b>FC Federal Work Study (FWS)</b>	\$212,543	\$47,800	\$260,343	\$4,500	.	\$4,500	\$217,043	\$47,800	\$264,843
<b>FD Federal Perkins Loan</b>	\$109,611	\$347,636	\$457,247	.	\$2,000	\$2,000	\$109,611	\$349,636	\$459,247
<b>FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford</b>	\$7,544,773	\$985,300	\$8,530,073	\$1,263,124	\$60,695	\$1,323,819	\$8,807,897	\$1,045,995	\$9,853,892
<b>FJ FDLP-Unsubsidized Stafford</b>	\$4,381,326	\$563,452	\$4,944,778	\$1,065,140	\$51,481	\$1,116,621	\$5,446,466	\$614,933	\$6,061,399
<b>FK FDLP-PLUS</b>	\$1,430,047	\$717,116	\$2,147,163	.	.	.	\$1,430,047	\$717,116	\$2,147,163
<b>FN Federal Veteran Educational Benefits</b>	\$1,427,737	\$225,121	\$1,652,858	\$53,107	.	\$53,107	\$1,480,844	\$225,121	\$1,705,965
<b>FO ROTC</b>	\$26,613	\$19,743	\$46,356	.	.	.	\$26,613	\$19,743	\$46,356
<b>FP Bureau of Indian Affairs (BIA) Scholarship</b>	\$11,670	.	\$11,670	.	.	.	\$11,670	.	\$11,670
<b>FT DC Tuition Assistance Grant (TAG)</b>	.	\$483,493	\$483,493	.	.	.	.	\$483,493	\$483,493
<b>IA Athletic Grant-In-Aid</b>	\$174,195	\$263,314	\$437,509	\$2,000	.	\$2,000	\$176,195	\$263,314	\$439,509
<b>IC Institutional grant/scholarship (non-need based)</b>	\$617,744	\$47,966	\$665,710	\$3,300	.	\$3,300	\$621,044	\$47,966	\$669,010
<b>IF Need Based Campus Initiated Tuition Increase Grants</b>	\$208,110	\$172,767	\$380,877	\$1,295	.	\$1,295	\$209,405	\$172,767	\$382,172
<b>IJ Institutionally-Funded Tuition Waivers</b>	\$1,314	.	\$1,314	\$1,896	.	\$1,896	\$3,210	.	\$3,210
<b>OA Externally Administered Private Grant/Scholarship (Non-Athletic)</b>	\$315,692	\$84,315	\$400,007	\$4,700	.	\$4,700	\$320,392	\$84,315	\$404,707
<b>OC Other Non-Federal, Non-NC Scholarship/Loan (forgivable loan)</b>	\$52,000	\$3,700	\$55,700	.	.	.	\$52,000	\$3,700	\$55,700
<b>S9 Other North Carolina scholarship or grant</b>	\$32,358	\$18,358	\$50,716	\$10,000	.	\$10,000	\$42,358	\$18,358	\$60,716
<b>SA NC Student Incentive Grant (NCSIG-Include state match)</b>	\$155,402	\$4,374	\$159,776	\$700	.	\$700	\$156,102	\$4,374	\$160,476
<b>SB UNC Campus Scholarship Program</b>	\$93,650	.	\$93,650	.	.	.	\$93,650	.	\$93,650
<b>SK NC Division of Vocational Rehabilitation</b>	\$51,598	\$5,973	\$57,571	\$4,211	.	\$4,211	\$55,809	\$5,973	\$61,782
<b>SN NC Veterans Scholarship</b>	\$109,331	\$4,947	\$114,278	.	.	.	\$109,331	\$4,947	\$114,278
<b>SO Nurse Education Scholarship/Loan Program (forgivable loan)</b>	\$3,250	.	\$3,250	.	.	.	\$3,250	.	\$3,250
<b>SR Prospective Teacher Scholarship Loan (forgivable loan)</b>	\$10,850	.	\$10,850	.	.	.	\$10,850	.	\$10,850
<b>ST UNC Need Based Grant</b>	\$1,636,000	\$44,126	\$1,680,126	\$902	.	\$902	\$1,636,902	\$44,126	\$1,681,028
<b>SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)</b>	.	.	.	\$13,551	.	\$13,551	\$13,551	.	\$13,551
<b>Total</b>	\$27,198,096	\$5,052,463	\$32,250,559	\$2,430,451	\$114,176	\$2,544,627	\$29,628,547	\$5,166,639	\$34,795,186

**Financial Aid Program Expenditure by Level and Residency  
for Enrolled Students in the 2005-06 Academic Year  
Including 2006 Summer School**

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
<b>F7 Other federal loan</b>	\$763	.	\$763	\$3,500	.	\$3,500	\$4,263	.	\$4,263
<b>FA Federal Pell Grant</b>	\$8,032,782	\$836,393	\$8,869,175	\$2,025	.	\$2,025	\$8,034,807	\$836,393	\$8,871,200
<b>FB Federal Supplemental Educational Opportunity Grant (SEOG)</b>	\$637,159	\$181,543	\$818,702	.	.	.	\$637,159	\$181,543	\$818,702
<b>FC Federal Work Study (FWS)</b>	\$250,877	\$51,082	\$301,959	\$5,250	.	\$5,250	\$256,127	\$51,082	\$307,209
<b>FD Federal Perkins Loan</b>	\$109,611	\$347,636	\$457,247	.	\$2,000	\$2,000	\$109,611	\$349,636	\$459,247
<b>FE Federal Family Education Loan Program (FFELP)-Subsidized Stafford</b>	\$596,411	\$60,501	\$656,912	\$113,883	.	\$113,883	\$710,294	\$60,501	\$770,795
<b>FF FFELP-Unsubsidized Stafford</b>	\$310,165	\$37,589	\$347,754	\$91,828	.	\$91,828	\$401,993	\$37,589	\$439,582
<b>FG FFELP-PLUS</b>	\$7,719	.	\$7,719	.	.	.	\$7,719	.	\$7,719
<b>FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford</b>	\$8,673,775	\$1,060,287	\$9,734,062	\$1,573,561	\$68,344	\$1,641,905	\$10,247,336	\$1,128,631	\$11,375,967
<b>FJ FDLP-Unsubsidized Stafford</b>	\$5,214,574	\$605,220	\$5,819,794	\$1,327,915	\$55,145	\$1,383,060	\$6,542,489	\$660,365	\$7,202,854
<b>FK FDLP-PLUS</b>	\$1,661,240	\$753,049	\$2,414,289	.	.	.	\$1,661,240	\$753,049	\$2,414,289
<b>FN Federal Veteran Educational Benefits</b>	\$1,437,881	\$227,229	\$1,665,110	\$53,107	.	\$53,107	\$1,490,988	\$227,229	\$1,718,217
<b>FO ROTC</b>	\$26,613	\$19,743	\$46,356	.	.	.	\$26,613	\$19,743	\$46,356
<b>FP Bureau of Indian Affairs (BIA) Scholarship</b>	\$12,300	.	\$12,300	.	.	.	\$12,300	.	\$12,300
<b>FT DC Tuition Assistance Grant (TAG)</b>	.	\$488,567	\$488,567	.	.	.	.	\$488,567	\$488,567
<b>IA Athletic Grant-In-Aid</b>	\$174,195	\$263,314	\$437,509	\$2,000	.	\$2,000	\$176,195	\$263,314	\$439,509
<b>IC Institutional grant/scholarship (non-need based)</b>	\$624,907	\$48,366	\$673,273	\$3,660	.	\$3,660	\$628,567	\$48,366	\$676,933
<b>IF Need Based Campus Initiated Tuition Increase Grants</b>	\$246,454	\$179,167	\$425,621	\$1,295	.	\$1,295	\$247,749	\$179,167	\$426,916
<b>IJ Institutionally-Funded Tuition Waivers</b>	\$2,394	.	\$2,394	\$2,538	.	\$2,538	\$4,932	.	\$4,932
<b>OA Externally Administered Private Grant/Scholarship (Non-Athletic)</b>	\$325,880	\$84,315	\$410,195	\$4,700	.	\$4,700	\$330,580	\$84,315	\$414,895
<b>OC Other Non-Federal, Non-NC Scholarship/Loan (forgivable loan)</b>	\$52,000	\$3,700	\$55,700	.	.	.	\$52,000	\$3,700	\$55,700
<b>S9 Other North Carolina scholarship or grant</b>	\$46,687	\$21,674	\$68,361	\$10,000	.	\$10,000	\$56,687	\$21,674	\$78,361
<b>SA NC Student Incentive Grant (NCSIG-Include state match)</b>	\$157,267	\$4,899	\$162,166	\$700	.	\$700	\$157,967	\$4,899	\$162,866
<b>SB UNC Campus Scholarship Program</b>	\$93,650	.	\$93,650	.	.	.	\$93,650	.	\$93,650
<b>SK NC Division of Vocational Rehabilitation</b>	\$51,598	\$5,973	\$57,571	\$4,211	.	\$4,211	\$55,809	\$5,973	\$61,782
<b>SN NC Veterans Scholarship</b>	\$123,324	\$5,633	\$128,957	.	.	.	\$123,324	\$5,633	\$128,957
<b>SO Nurse Education Scholarship/Loan Program (forgivable loan)</b>	\$3,250	.	\$3,250	.	.	.	\$3,250	.	\$3,250
<b>SR Prospective Teacher Scholarship Loan (forgivable loan)</b>	\$14,050	.	\$14,050	.	.	.	\$14,050	.	\$14,050
<b>ST UNC Need Based Grant</b>	\$1,687,977	\$47,557	\$1,735,534	\$902	.	\$902	\$1,688,879	\$47,557	\$1,736,436
<b>SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)</b>	.	.	.	\$13,551	.	\$13,551	\$13,551	.	\$13,551
<b>Total</b>	\$30,575,503	\$5,333,437	\$35,908,940	\$3,214,626	\$125,489	\$3,340,115	\$33,790,129	\$5,458,926	\$39,249,055

**Student Aid Expenditures by Program, 2005-06**  
**Fayetteville State University**

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
<b>Part A. Undergraduate Students</b>						
<b>Section I. Grants and Scholarships</b>						
<b>Total Sect.I Grants &amp; Scholarships (unduplicated # of students)</b>	<b>3,277</b>	<b>\$13,408,001</b>	<b>360</b>	<b>\$1,726,896</b>	<b>3,637</b>	<b>\$15,134,897</b>
FA Federal Pell Grant	2,798	\$8,032,782	301	\$836,393	3,099	\$8,869,175
FB Federal Supplemental Educational Oppo	1,277	\$637,159	154	\$181,543	1,431	\$818,702
FN Federal Veteran Educational Benefits	207	\$1,437,881	29	\$227,229	236	\$1,665,110
FP Bureau of Indian Affairs (BIA) Schola	10	\$12,300	.	.	10	\$12,300
IA Athletic Grant-In-Aid	67	\$174,195	33	\$263,314	100	\$437,509
IC Institutional grant/scholarship (non-	948	\$624,907	80	\$48,366	1,028	\$673,273
IJ Institutionally-Funded Tuition Waiver	10	\$2,394	.	.	10	\$2,394
OA Externally Administered Private Grant	194	\$325,880	48	\$84,315	242	\$410,195
S9 Other North Carolina scholarship or g	21	\$46,687	6	\$21,674	27	\$68,361
SA NC Student Incentive Grant (NCSIG-Inc	235	\$157,267	9	\$4,899	244	\$162,166
SB UNC Campus Scholarship Program	60	\$93,650	.	.	60	\$93,650
SK NC Division of Vocational Rehabilitat	26	\$51,598	3	\$5,973	29	\$57,571
SN NC Veterans Scholarship	37	\$123,324	2	\$5,633	39	\$128,957
ST UNC Need Based Grant	1,365	\$1,687,977	38	\$47,557	1,403	\$1,735,534
<b>Section II. Scholarship/Loans (loan repayable by service)</b>						
<b>Total Sect.II Scholarship/Loans (unduplicated # of students)</b>	<b>27</b>	<b>\$95,913</b>	<b>4</b>	<b>\$23,443</b>	<b>31</b>	<b>\$119,356</b>
FO ROTC	12	\$26,613	3	\$19,743	15	\$46,356
OC Other Non-Federal, Non-NC Scholarship	8	\$52,000	1	\$3,700	9	\$55,700
SO Nurse Education Scholarship/Loan Prog	2	\$3,250	.	.	2	\$3,250
SR Prospective Teacher Scholarship Loan	5	\$14,050	.	.	5	\$14,050
<b>Section III. Loans</b>						
<b>Total Sect.III Loans (unduplicated # of students)</b>	<b>2,112</b>	<b>\$7,900,483</b>	<b>307</b>	<b>\$1,803,995</b>	<b>2,419</b>	<b>\$9,704,478</b>
F7 Other federal loan	1	\$763	.	.	1	\$763
FD Federal Perkins Loan	43	\$109,611	115	\$347,636	158	\$457,247
FE Federal Family Education Loan Program	375	\$596,411	31	\$60,501	406	\$656,912
FF FFELP-Unsubsidized Stafford	243	\$310,165	26	\$37,589	269	\$347,754
FG FFELP-PLUS	4	\$7,719	.	.	4	\$7,719
FJ FDLP-Unsubsidized Stafford	1,697	\$5,214,574	191	\$605,220	1,888	\$5,819,794
FK FDLP-PLUS	360	\$1,661,240	87	\$753,049	447	\$2,414,289
<b>Section IV. Employment</b>						
<b>Total Sect.IV Employment (unduplicated # of students)</b>	<b>174</b>	<b>\$250,877</b>	<b>33</b>	<b>\$51,082</b>	<b>207</b>	<b>\$301,959</b>
FC Federal Work Study (FWS)	174	\$250,877	33	\$51,082	207	\$301,959
<b>Section V. Total All Categories (Sect.I-IV)(undup. # of students)</b>						
<b>Total Sect. V All Categories (Sect.I-IV)(undup. # of students)</b>	<b>936</b>	<b>\$21,655,274</b>	<b>99</b>	<b>\$3,605,416</b>	<b>1,035</b>	<b>\$25,260,690</b>
<b>Section VI. Other Aid</b>						
<b>Total Sect.VI Other Miscellaneous Programs (unduplicated # of students)</b>	<b>2,894</b>	<b>\$8,920,229</b>	<b>363</b>	<b>\$1,728,021</b>	<b>3,257</b>	<b>\$10,648,250</b>
FI Federal Ford Direct Loan Program (FDL	2,835	\$8,673,775	331	\$1,060,287	3,166	\$9,734,062
FT DC Tuition Assistance Grant (TAG)	.	.	50	\$488,567	50	\$488,567
IF Need Based Campus Initiated Tuition I	292	\$246,454	86	\$179,167	378	\$425,621



*Student Aid Expenditures by Program, 2005-06*  
*Fayetteville State University*

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
<b>Part B. Graduate Students</b>						
<b>Section I. Grants and Scholarships</b>						
<b>Total Sect.I Grants &amp; Scholarships (unduplicated # of students)</b>	<b>35</b>	<b>\$97,394</b>	<b>.</b>	<b>.</b>	<b>35</b>	<b>\$97,394</b>
FA Federal Pell Grant	1	\$2,025	.	.	1	\$2,025
FN Federal Veteran Educational Benefits	8	\$53,107	.	.	8	\$53,107
IA Athletic Grant-In-Aid	1	\$2,000	.	.	1	\$2,000
IC Institutional grant/scholarship (non-	8	\$3,660	.	.	8	\$3,660
IJ Institutionally-Funded Tuition Waiver	5	\$2,538	.	.	5	\$2,538
OA Externally Administered Private Grant	3	\$4,700	.	.	3	\$4,700
S9 Other North Carolina scholarship or g	1	\$10,000	.	.	1	\$10,000
SA NC Student Incentive Grant (NCSIG-Inc	1	\$700	.	.	1	\$700
SK NC Division of Vocational Rehabilitat	2	\$4,211	.	.	2	\$4,211
ST UNC Need Based Grant	1	\$902	.	.	1	\$902
SW Graduate Assistant Tuition Award Bene	10	\$13,551	.	.	10	\$13,551
<b>Section III. Loans</b>						
<b>Total Sect.III Loans (unduplicated # of students)</b>	<b>299</b>	<b>\$1,537,126</b>	<b>9</b>	<b>\$57,145</b>	<b>308</b>	<b>\$1,594,271</b>
F7 Other federal loan	1	\$3,500	.	.	1	\$3,500
FD Federal Perkins Loan	.	.	1	\$2,000	1	\$2,000
FE Federal Family Education Loan Program	49	\$113,883	.	.	49	\$113,883
FF FFELP-Unsubsidized Stafford	47	\$91,828	.	.	47	\$91,828
FJ FDLP-Unsubsidized Stafford	287	\$1,327,915	9	\$55,145	296	\$1,383,060
<b>Section IV. Employment</b>						
<b>Total Sect.IV Employment (unduplicated # of students)</b>	<b>2</b>	<b>\$5,250</b>	<b>.</b>	<b>.</b>	<b>2</b>	<b>\$5,250</b>
FC Federal Work Study (FWS)	2	\$5,250	.	.	2	\$5,250
<b>Section V. Total All Categories (Sect.I-IV)(undup. # of students)</b>						
<b>Total Sect. V All Categories (Sect.I-IV)(undup. # of students)</b>	<b>52</b>	<b>\$1,639,770</b>	<b>2</b>	<b>\$57,145</b>	<b>54</b>	<b>\$1,696,915</b>
<b>Section VI. Other Aid</b>						
<b>Total Sect.VI Other Miscellaneous Programs (unduplicated # of students)</b>	<b>302</b>	<b>\$1,574,856</b>	<b>10</b>	<b>\$68,344</b>	<b>312</b>	<b>\$1,643,200</b>
FI Federal Ford Direct Loan Program (FDL	301	\$1,573,561	10	\$68,344	311	\$1,641,905
IF Need Based Campus Initiated Tuition I	2	\$1,295	.	.	2	\$1,295

**Measures of Financial Need for In-State Undergraduate Degree-Seeking Students:  
For the 2005-06 Academic Year**

	FSU
In-State Undergrads	5,102
Number With Need	3,706
Pct With Need	72.6
Total Dollars of Need	33,692,833
Number With Unmet Need	2,938
Pct With Unmet Need	57.6
Total Dollars of Unmet Need	10,857,644
Number With Subsidized Loans	0
Pct With Subsidized Loans	0.0
Average Amount/ Year: Subsidized Loans	.
Number With Unsubsidized Loans	0
Pct With Unsubsidized Loans	0.0
Average Amount/ Year: Unsubsidized Loans	.
Number With Any Loans	0
Pct With Any Loans	0.0
Average Amount/ Year: All Loans	.

*Definitions: The Academic Year includes fall (winter at NCSA) and spring terms. It excludes all summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.*

**Financial Aid Program Expenditure for  
Enrolled Students in the 2005-06 Academic Year  
Plus 2006 Summer School  
Comparison between amounts reported via Financial Aid File (FAF)  
and amounts reported by SEAA**

FSU	FAF	SEAA	Dollar	
	Dollars	Dollars	Difference	Percent
SA NC Student Incentive Grant (NCSIG-Include state mat	160,476	164,150	-3,674	-2.2
SB UNC Campus Scholarship Program	93,650	0	93,650	100.0
SC NCSSM Tuition Grant for UNC	0	0	0	.
SD Teaching Assistant Scholarship Fund	0	0	0	.
SP Nurse Scholars Program (forgivable loan)	0	8,750	-8,750	-100.0
ST UNC Need Based Grant	1,681,028	1,785,135	-104,107	-5.8
<b>Total</b>	<b>1,935,154</b>	<b>1,958,035</b>	<b>-22,881</b>	<b>-1.2</b>

*Definitions: The Academic Year includes fall (winter at NCSA) and spring terms. It excludes all summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.*

**Summary of Financial Need Not Met by Financial Aid Awards  
for Enrolled Students in the 2006-07 Academic Year**

FSU

	Undergraduate Students			Graduate Students			All Students		
	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students
<b>Total Average Annual FTE</b>	4,409	291	4,700	573	19	591	4,981	310	5,291
<b>Total Need</b>	\$31,689,661	\$4,138,686	\$35,828,347	\$1,908,184	\$78,491	\$1,986,675	\$33,597,845	\$4,217,177	\$37,815,022
<b>Per FTE</b>	7,188	14222	21410	3,332	4,186	7,519	10520	18408	28929
<b>Need Less Gift Aid</b>	\$8,222,146	\$1,113,626	\$9,335,772	\$209,150	\$17,743	\$226,893	\$8,431,296	\$1,131,369	\$9,562,665
<b>Per FTE</b>	1,865	3,827	5,692	365	946	1,312	2,230	4,773	7,003
<b>Need Less Gift, CWS &amp; Subsidized Loans</b>	\$8,072,295	\$936,973	\$9,009,268	\$195,650	\$17,743	\$213,393	\$8,267,945	\$954,716	\$9,222,661
<b>Per FTE</b>	1,831	3,220	5,051	342	946	1,288	2,173	4,166	6,339
<b>Need Less Aid From All Sources</b>	\$5,884,084	\$934,233	\$6,818,317	\$181,574	\$17,743	\$199,317	\$6,065,658	\$951,976	\$7,017,634
<b>Per FTE</b>	1,335	3,210	4,545	317	946	1,263	1,652	4,157	5,808
<b>Total Unduplicated Headcount</b>	5,771	353	6,124	1,024	32	1,056	6,795	385	7,180
<b>Number of Students With Need</b>	3,887	270	4,157	275	5	280	4,162	275	4,437
<b>% of Students With Need</b>	67.4	76.5	67.9	26.9	15.6	26.5	61.3	71.4	61.8
<b>Number of Students With Need After Gift Aid</b>	2,516	186	2,702	63	5	68	2,579	191	2,770
<b>% of Students With Need After Gift Aid</b>	43.6	52.7	44.1	6.2	15.6	6.4	38.0	49.6	38.6
<b>Number of Students With Need After Gift, CWS, &amp; Subsidized Loans</b>	2,495	166	2,661	61	5	66	2,556	171	2,727
<b>% of Students With Need After Gift, CWS, &amp; Subsidized Loans</b>	43.2	47.0	43.5	6.0	15.6	6.3	37.6	44.4	38.0
<b>Number of Students With Need After Aid From All Sources</b>	2,012	165	2,177	60	5	65	2,072	170	2,242
<b>% of Students With Need After Aid From All Sources</b>	34.9	46.7	35.5	5.9	15.6	6.2	30.5	44.2	31.2

*For this report, need calculated for the academic year is reduced to represent the number of semesters attended.*

**Financial Aid Program Expenditure by Level and Residency  
for Enrolled Students in the 2006-07 Academic Year**

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
FA Federal Pell Grant	\$9,066,680	\$539,488	\$9,606,168	.	.	.	\$9,066,680	\$539,488	\$9,606,168
FB Federal Supplemental Educational Opportunity Grant (SEOG)	\$701,519	\$176,862	\$878,381	.	.	.	\$701,519	\$176,862	\$878,381
FC Federal Work Study (FWS)	\$303,651	\$62,599	\$366,250	.	.	.	\$303,651	\$62,599	\$366,250
FD Federal Perkins Loan	\$96,506	\$218,901	\$315,407	\$6,518	.	\$6,518	\$103,024	\$218,901	\$321,925
FE Federal Family Education Loan Program (FFELP)-Subsidized Stafford	\$8,886,462	\$724,576	\$9,611,038	\$1,292,482	\$38,167	\$1,330,649	\$10,178,944	\$762,743	\$10,941,687
FF FFELP-Unsubsidized Stafford	\$6,137,666	\$496,030	\$6,633,696	\$1,230,188	\$33,135	\$1,263,323	\$7,367,854	\$529,165	\$7,897,019
FG FFELP-PLUS	\$362,453	\$274,459	\$636,912	.	.	.	\$362,453	\$274,459	\$636,912
FM Workforce Investment Act (WIA)	\$33,555	.	\$33,555	\$8,275	.	\$8,275	\$41,830	.	\$41,830
FN Federal Veteran Educational Benefits	\$105,107	\$24,879	\$129,986	\$16,883	.	\$16,883	\$121,990	\$24,879	\$146,869
FO ROTC	\$82,309	\$20,781	\$103,090	.	.	.	\$82,309	\$20,781	\$103,090
FT DC Tuition Assistance Grant (TAG)	\$9,736	\$474,239	\$483,975	.	.	.	\$9,736	\$474,239	\$483,975
IA Athletic Grant-In-Aid	\$223,924	\$144,827	\$368,751	.	.	.	\$223,924	\$144,827	\$368,751
IC Institutional grant/scholarship (non-need based)	\$835,296	\$46,450	\$881,746	\$13,176	.	\$13,176	\$848,472	\$46,450	\$894,922
IG Non-Need Based Campus Initiated Tuition Increase Grants	\$440,184	\$248,285	\$688,469	\$2,338	.	\$2,338	\$442,522	\$248,285	\$690,807
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	\$360,184	\$44,774	\$404,958	\$8,356	.	\$8,356	\$368,540	\$44,774	\$413,314
OC Other Non-Federal, Non-NC Scholarship/Loan (forgivable loan)	\$30,307	\$61,590	\$91,897	\$1,879	\$9,621	\$11,500	\$32,186	\$71,211	\$103,397
OD Other State Aid, Non-NC Based)	\$7,452	\$12,964	\$20,416	.	.	.	\$7,452	\$12,964	\$20,416
SA NC Student Incentive Grant (NCSIG-Include state match)	\$172,524	\$700	\$173,224	.	.	.	\$172,524	\$700	\$173,224
SB UNC Campus Scholarship Program	\$306,346	\$1,040	\$307,386	.	.	.	\$306,346	\$1,040	\$307,386
SD Teaching Assistant Scholarship Fund	\$12,000	.	\$12,000	\$1,200	.	\$1,200	\$13,200	.	\$13,200
SK NC Division of Vocational Rehabilitation	\$26,721	.	\$26,721	\$1,032	.	\$1,032	\$27,753	.	\$27,753
SN NC Veterans Scholarship	\$126,772	.	\$126,772	\$1,553	.	\$1,553	\$128,325	.	\$128,325
SO Nurse Education Scholarship/Loan Program (forgivable loan)	\$3,000	.	\$3,000	.	.	.	\$3,000	.	\$3,000
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$13,750	.	\$13,750	.	.	.	\$13,750	.	\$13,750
ST UNC Need Based Grant	\$3,011,499	\$4,900	\$3,016,399	.	.	.	\$3,011,499	\$4,900	\$3,016,399
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	.	.	.	\$14,342	\$51,829	\$66,171	\$14,342	\$51,829	\$66,171
WC Tuition Waivers for Persons at Least 65 Years Old	\$6,576	.	\$6,576	\$6,188	.	\$6,188	\$12,764	.	\$12,764
WE Faculty/Staff Tuition Waivers	\$18,276	.	\$18,276	\$22,182	\$529	\$22,711	\$40,458	\$529	\$40,987
F7 Other federal loan	\$299,345	\$303,749	\$603,094	\$27,039	.	\$27,039	\$326,384	\$303,749	\$630,133
F9 Other federal scholarship or grant	\$56,085	.	\$56,085	\$6,853	.	\$6,853	\$62,938	.	\$62,938
S9 Other North Carolina scholarship or grant	\$92,505	.	\$92,505	.	.	.	\$92,505	.	\$92,505
<b>Total</b>	<b>\$31,828,390</b>	<b>\$3,882,093</b>	<b>\$35,710,483</b>	<b>\$2,660,484</b>	<b>\$133,281</b>	<b>\$2,793,765</b>	<b>\$34,488,874</b>	<b>\$4,015,374</b>	<b>\$38,504,248</b>

**Financial Aid Program Expenditure by Level and Residency  
for Enrolled Students in the 2006-07 Academic Year  
Including 2007 Summer School**

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
FA Federal Pell Grant	\$9,173,879	\$545,890	\$9,719,769	.	.	.	\$9,173,879	\$545,890	\$9,719,769
FB Federal Supplemental Educational Opportunity Grant (SEOG)	\$703,269	\$177,362	\$880,631	.	.	.	\$703,269	\$177,362	\$880,631
FC Federal Work Study (FWS)	\$310,595	\$63,265	\$373,860	.	.	.	\$310,595	\$63,265	\$373,860
FD Federal Perkins Loan	\$252,484	\$272,814	\$525,298	\$6,518	.	\$6,518	\$259,002	\$272,814	\$531,816
FE Federal Family Education Loan Program (FFELP)-Subsidized Stafford	\$10,537,488	\$791,570	\$11,329,058	\$1,486,773	\$40,767	\$1,527,540	\$12,024,261	\$832,337	\$12,856,598
FF FFELP-Unsubsidized Stafford	\$7,280,512	\$529,054	\$7,809,566	\$1,469,088	\$35,635	\$1,504,723	\$8,749,600	\$564,689	\$9,314,289
FG FFELP-PLUS	\$380,464	\$282,219	\$662,683	.	.	.	\$380,464	\$282,219	\$662,683
FM Workforce Investment Act (WIA)	\$36,604	.	\$36,604	\$8,275	.	\$8,275	\$44,879	.	\$44,879
FN Federal Veteran Educational Benefits	\$124,732	\$36,833	\$161,565	\$16,883	.	\$16,883	\$141,615	\$36,833	\$178,448
FO ROTC	\$82,309	\$20,781	\$103,090	.	.	.	\$82,309	\$20,781	\$103,090
FT DC Tuition Assistance Grant (TAG)	\$9,736	\$474,239	\$483,975	.	.	.	\$9,736	\$474,239	\$483,975
IA Athletic Grant-In-Aid	\$224,549	\$144,827	\$369,376	.	.	.	\$224,549	\$144,827	\$369,376
IC Institutional grant/scholarship (non-need based)	\$846,751	\$46,450	\$893,201	\$14,176	.	\$14,176	\$860,927	\$46,450	\$907,377
IG Non-Need Based Campus Initiated Tuition Increase Grants	\$442,927	\$249,479	\$692,406	\$3,750	.	\$3,750	\$446,677	\$249,479	\$696,156
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	\$370,528	\$44,774	\$415,302	\$8,356	.	\$8,356	\$378,884	\$44,774	\$423,658
OC Other Non-Federal, Non-NC Scholarship/Loan (forgivable loan)	\$33,081	\$61,590	\$94,671	\$1,879	\$9,621	\$11,500	\$34,960	\$71,211	\$106,171
OD Other State Aid, Non-NC Based)	\$8,444	\$12,964	\$21,408	.	.	.	\$8,444	\$12,964	\$21,408
SA NC Student Incentive Grant (NCSIG-Include state match)	\$174,120	\$933	\$175,053	.	.	.	\$174,120	\$933	\$175,053
SB UNC Campus Scholarship Program	\$399,461	\$1,873	\$401,334	\$800	.	\$800	\$400,261	\$1,873	\$402,134
SD Teaching Assistant Scholarship Fund	\$19,200	.	\$19,200	\$3,600	.	\$3,600	\$22,800	.	\$22,800
SK NC Division of Vocational Rehabilitation	\$30,600	.	\$30,600	\$1,032	.	\$1,032	\$31,632	.	\$31,632
SN NC Veterans Scholarship	\$145,142	.	\$145,142	\$1,553	.	\$1,553	\$146,695	.	\$146,695
SO Nurse Education Scholarship/Loan Program (forgivable loan)	\$3,000	.	\$3,000	.	.	.	\$3,000	.	\$3,000
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$13,750	.	\$13,750	.	.	.	\$13,750	.	\$13,750
ST UNC Need Based Grant	\$3,025,921	\$5,100	\$3,031,021	.	.	.	\$3,025,921	\$5,100	\$3,031,021
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	.	.	.	\$14,342	\$51,829	\$66,171	\$14,342	\$51,829	\$66,171
WC Tuition Waivers for Persons at Least 65 Years Old	\$6,576	.	\$6,576	\$6,776	.	\$6,776	\$13,352	.	\$13,352
WE Faculty/Staff Tuition Waivers	\$24,519	.	\$24,519	\$24,419	\$529	\$24,948	\$48,938	\$529	\$49,467
F7 Other federal loan	\$349,015	\$316,699	\$665,714	\$31,039	.	\$31,039	\$380,054	\$316,699	\$696,753
F9 Other federal scholarship or grant	\$67,603	\$3,000	\$70,603	\$7,147	.	\$7,147	\$74,750	\$3,000	\$77,750
S9 Other North Carolina scholarship or grant	\$105,236	.	\$105,236	.	.	.	\$105,236	.	\$105,236
<b>Total</b>	<b>\$35,182,495</b>	<b>\$4,081,716</b>	<b>\$39,264,211</b>	<b>\$3,106,406</b>	<b>\$138,381</b>	<b>\$3,244,787</b>	<b>\$38,288,901</b>	<b>\$4,220,097</b>	<b>\$42,508,998</b>

*Student Aid Expenditures by Program, 2006-07*  
*Fayetteville State University*

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
<b>Part A. Undergraduate Students</b>						
<b>Section I. Grants and Scholarships</b>						
<b>Total Sect.I Grants &amp; Scholarships (unduplicated # of students)</b>	<b>3,771</b>	<b>\$15,447,595</b>	<b>219</b>	<b>\$1,007,042</b>	<b>3,990</b>	<b>\$16,454,637</b>
F9 Other federal scholarship or grant	43	\$67,603	1	\$3,000	44	\$70,603
FA Federal Pell Grant	3,118	\$9,173,879	183	\$545,890	3,301	\$9,719,769
FB Federal Supplemental Educational Opp	1,393	\$703,269	93	\$177,362	1,486	\$880,631
FM Workforce Investment Act (WIA)	15	\$36,604	.	.	15	\$36,604
FN Federal Veteran Educational Benefits	32	\$124,732	2	\$36,833	34	\$161,565
IA Athletic Grant-In-Aid	60	\$224,549	19	\$144,827	79	\$369,376
IC Institutional grant/scholarship (non	1,163	\$846,751	61	\$46,450	1,224	\$893,201
OA Externally Administered Private Gran	212	\$370,528	24	\$44,774	236	\$415,302
S9 Other North Carolina scholarship or g	32	\$105,236	.	.	32	\$105,236
SA NC Student Incentive Grant (NCSIG-In	279	\$174,120	2	\$933	281	\$175,053
SB UNC Campus Scholarship Program	413	\$399,461	6	\$1,873	419	\$401,334
SD Teaching Assistant Scholarship Fund	8	\$19,200	.	.	8	\$19,200
SK NC Division of Vocational Rehabilita	19	\$30,600	.	.	19	\$30,600
SN NC Veterans Scholarship	28	\$145,142	.	.	28	\$145,142
ST UNC Need Based Grant	2,121	\$3,025,921	6	\$5,100	2,127	\$3,031,021
<b>Section II. Scholarship/Loans (loan repayable by service)</b>						
<b>Total Sect.II Scholarship/Loans (unduplicated # of students)</b>	<b>53</b>	<b>\$132,140</b>	<b>15</b>	<b>\$82,371</b>	<b>68</b>	<b>\$214,511</b>
FO ROTC	25	\$82,309	2	\$20,781	27	\$103,090
OC Other Non-Federal, Non-NC Scholarshi	19	\$33,081	13	\$61,590	32	\$94,671
SO Nurse Education Scholarship/Loan Pro	3	\$3,000	.	.	3	\$3,000
SR Prospective Teacher Scholarship Loan	6	\$13,750	.	.	6	\$13,750
<b>Section III. Loans</b>						
<b>Total Sect.III Loans (unduplicated # of students)</b>	<b>3,609</b>	<b>\$18,799,963</b>	<b>255</b>	<b>\$2,192,356</b>	<b>3,864</b>	<b>\$20,992,319</b>
F7 Other federal loan	91	\$349,015	31	\$316,699	122	\$665,714
FD Federal Perkins Loan	140	\$252,484	83	\$272,814	223	\$525,298
FE Federal Family Education Loan Progra	3,105	\$10,537,488	227	\$791,570	3,332	\$11,329,058
FF FFELP-Unsubsidized Stafford	2,208	\$7,280,512	134	\$529,054	2,342	\$7,809,566
FG FFELP-PLUS	90	\$380,464	29	\$282,219	119	\$662,683
<b>Section IV. Employment</b>						
<b>Total Sect.IV Employment (unduplicated # of students)</b>	<b>229</b>	<b>\$310,595</b>	<b>39</b>	<b>\$63,265</b>	<b>268</b>	<b>\$373,860</b>
FC Federal Work Study (FWS)	229	\$310,595	39	\$63,265	268	\$373,860
<b>Section V. Total All Categories (Sect.I-IV)(undup. # of students)</b>						
<b>Total Sect. V All Categories (Sect.I-IV)(undup. # of students)</b>	<b>3,872</b>	<b>\$34,690,293</b>	<b>157</b>	<b>\$3,345,034</b>	<b>4,029</b>	<b>\$38,035,327</b>
<b>Section VI. Other Aid</b>						
<b>Total Sect.VI Other Miscellaneous Programs (unduplicated # of students)</b>	<b>524</b>	<b>\$492,202</b>	<b>133</b>	<b>\$736,682</b>	<b>657</b>	<b>\$1,228,884</b>
FT DC Tuition Assistance Grant (TAG)	1	\$9,736	51	\$474,239	52	\$483,975
IG Non-Need Based Campus Initiated Tuit	481	\$442,927	89	\$249,479	570	\$692,406
OD Other State Aid, Non-NC Based)	4	\$8,444	1	\$12,964	5	\$21,408
WC Tuition Waivers for Persons at Least	4	\$6,576	.	.	4	\$6,576
WE Faculty/Staff Tuition Waivers	41	\$24,519	.	.	41	\$24,519

*Student Aid Expenditures by Program, 2006-07*  
Fayetteville State University

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
<b>Part B. Graduate Students</b>						
<b>Section I. Grants and Scholarships</b>						
<b>Total Sect.I Grants &amp; Scholarships (unduplicated # of students)</b>	<b>39</b>	<b>\$76,164</b>	<b>6</b>	<b>\$51,829</b>	<b>45</b>	<b>\$127,993</b>
F9 Other federal scholarship or grant	6	\$7,147	.	.	6	\$7,147
FM Workforce Investment Act (WIA)	3	\$8,275	.	.	3	\$8,275
FN Federal Veteran Educational Benefits	3	\$16,883	.	.	3	\$16,883
IC Institutional grant/scholarship (non	13	\$14,176	.	.	13	\$14,176
OA Externally Administered Private Gran	5	\$8,356	.	.	5	\$8,356
SB UNC Campus Scholarship Program	1	\$800	.	.	1	\$800
SD Teaching Assistant Scholarship Fund	2	\$3,600	.	.	2	\$3,600
SK NC Division of Vocational Rehabilita	1	\$1,032	.	.	1	\$1,032
SN NC Veterans Scholarship	1	\$1,553	.	.	1	\$1,553
SW Graduate Assistant Tuition Award Ben	8	\$14,342	6	\$51,829	14	\$66,171
<b>Section II. Scholarship/Loans (loan repayable by service)</b>						
<b>Total Sect.II Scholarship/Loans (unduplicated # of students)</b>	<b>3</b>	<b>\$1,879</b>	<b>1</b>	<b>\$9,621</b>	<b>4</b>	<b>\$11,500</b>
OC Other Non-Federal, Non-NC Scholarshi	3	\$1,879	1	\$9,621	4	\$11,500
<b>Section III. Loans</b>						
<b>Total Sect.III Loans (unduplicated # of students)</b>	<b>315</b>	<b>\$2,993,418</b>	<b>6</b>	<b>\$76,402</b>	<b>321</b>	<b>\$3,069,820</b>
F7 Other federal loan	5	\$31,039	.	.	5	\$31,039
FD Federal Perkins Loan	2	\$6,518	.	.	2	\$6,518
FE Federal Family Education Loan Progra	251	\$1,486,773	6	\$40,767	257	\$1,527,540
FF FFELP-Unsubsidized Stafford	279	\$1,469,088	6	\$35,635	285	\$1,504,723
<b>Section V. Total All Categories (Sect.I-IV)(undup. # of students)</b>						
<b>Total Sect. V All Categories (Sect.I-IV)(undup. # of students)</b>	<b>334</b>	<b>\$3,071,461</b>	<b>12</b>	<b>\$137,852</b>	<b>346</b>	<b>\$3,209,313</b>
<b>Section VI. Other Aid</b>						
<b>Total Sect.VI Other Miscellaneous Programs (unduplicated # of students)</b>	<b>36</b>	<b>\$34,945</b>	<b>1</b>	<b>\$529</b>	<b>37</b>	<b>\$35,474</b>
IG Non-Need Based Campus Initiated Tuit	4	\$3,750	.	.	4	\$3,750
WC Tuition Waivers for Persons at Least	4	\$6,776	.	.	4	\$6,776
WE Faculty/Staff Tuition Waivers	28	\$24,419	1	\$529	29	\$24,948



*Measures of Financial Need for In-State Undergraduate Degree-Seeking Students:  
For the 2006-07 Academic Year*

	FSU
In-State Undergrads	5,521
Number With Need	3,885
Pct With Need	70.4
Total Dollars of Need	31,688,125
Number With Unmet Need	2,538
Pct With Unmet Need	46.0
Total Dollars of Unmet Need	8,457,535
Number With Subsidized Loans	79
Pct With Subsidized Loans	1.4
Average Amount/ Year: Subsidized Loans	3,722
Number With Unsubsidized Loans	0
Pct With Unsubsidized Loans	0.0
Average Amount/ Year: Unsubsidized Loans	.
Number With Any Loans	79
Pct With Any Loans	1.4
Average Amount/ Year: All Loans	3,722

*Definitions: The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.*

**Financial Aid Program Expenditure for  
Enrolled Students in the 2006-07 Academic Year  
Plus 2007 Summer School  
Comparison between amounts reported via Financial Aid File (FAF)  
and amounts reported by SEAA**

FSU	FAF	SEAA	Dollar	
	Dollars	Dollars	Difference	Percent
SA NC Student Incentive Grant (NCSIG-Include state ma	173,224	0	173,224	100.0
SB UNC Campus Scholarship Program	307,386	0	307,386	100.0
SC NCSSM Tuition Grant for UNC	0	0	0	.
SD Teaching Assistant Scholarship Fund	13,200	0	13,200	100.0
SP Nurse Scholars Program (forgivable loan)	0	0	0	.
ST UNC Need Based Grant	3,016,399	0	3,016,399	100.0
<b>Total</b>	<b>3,510,209</b>	<b>0</b>	<b>3,510,209</b>	<b>100.0</b>

*Definitions: The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.*

## The Economic Impact of Fayetteville State University

Fayetteville State University is an important source of economic activity in the greater Fayetteville region's economy.<sup>1</sup> The university impacts the region's economy through its own spending and through the spending associated with its students and the out-of-region visitors to its campus. In order to analyze the economic impact of this spending, it is first necessary to identify where the spending associated with the university occurs. It is then necessary to adjust the estimated spending figures to reflect only "net new" economic activity attracted into the greater Fayetteville region by the University. The major types of spending associated with Fayetteville State University are presented in Table 1.

**Table 1**  
**Summary of Fayetteville State University and Related Expenditures**  
**in North Carolina and the Greater Fayetteville Region<sup>1</sup> in Fiscal 2006**  
**(Millions of Dollars)**

Expenditures Category	Total Expenditures	North Carolina Expenditures	North Carolina as a % of Total	Fayetteville Region Expenditures	Fayetteville Region as a % of Total
Total	\$120.5	\$109.1	91%	\$97.1	81%
University Operations	\$66.3	\$55.5	84%	\$44.1	67%
University Payroll	\$33.6	\$32.8	98%	\$31.5	94%
University Procurement	\$32.7	\$22.7	69%	\$12.6	39%
Foundation/Other Expenditures <sup>2</sup>	\$2.1	\$1.5	69%	\$0.8	39%
University Capital Expenditures	\$10.0	\$10.0	100%	\$10.0	100%
Full Time Student Expenditures	\$39.1	\$39.1	100%	\$39.1	100%
Out-of-State Visitor Expenditures	\$3.0	\$3.0	100%	\$3.0	100%

(1) The Greater Fayetteville Region consists of Cumberland, Harnett, Sampson, Bladen, Robeson, Hoke, Moore and Wake Counties

(2) No data on the geographic distribution of spending was available - assumed to be distributed as procurement.

Source: FSU and the Jacob France Institute

As presented in Table 1, there is just over \$120.5 million in total spending activity associated with the operations of Fayetteville State University. However, this spending does not represent the actual impact of the university on the state or the region. Some of the spending associated with the university occurs outside of the region. For example, spending by faculty, staff, or students living outside of the region, or university purchases made from out-of-region suppliers. These expenditures are not included in the economic analysis. After these are excluded, we have an estimate of the direct impact that the university has on the region. This direct spending represents income to residents and businesses in the greater Fayetteville region that would not occur in the absence of the university. These "net new" expenditures are, in-turn,

<sup>1</sup> The greater Fayetteville region analyzed for this report includes Cumberland, Harnett, Sampson, Bladen, Robeson, Hoke, Moore and Wake Counties. The geographic area analyzed in this report was expanded to add Wake county spending to the modeling and analysis. As a result, the economic impact calculations in this report are not comparable to the FY2004 report.

earned and re-spent by other regional residents and businesses in several successive cycles of economic activity, thus creating so-called “multiplier” effects in the regional economy. After adjusting the spending figures, the \$97.1 million in regional spending constitutes the direct university-related spending that impacts the Fayetteville regional economy. This spending represents the direct effects of the university, which are subject to multiplier effects.

University operating expenditures include the payroll and purchases made by the university. Ninety-four percent (94%) of the university’s total payroll expenditures are paid to the university employees that reside in the Greater Fayetteville region. While 69% of the university’s total procurement spending of \$32.8 million is paid to suppliers in North Carolina (\$22.7 million), only \$12.6 million (39%) is paid to suppliers in the Greater Fayetteville region. Thus, a total of \$44.1 million of the university’s \$66.3 million in operating expenditures are spent in the Greater Fayetteville region (81%) and a total of 91% of the university’s operating expenditures are spent in North Carolina.

University capital expenditures consist of the construction and major renovation expenditures made by Fayetteville State University. The university had total capital and construction expenditures of \$10 million in fiscal 2006.

University Foundation/Other expenditures consist of spending by the university foundation and other units outside of the procurement system. FSU had University Foundation/Other expenditures of \$2.1 million. No data on the geographic distribution of this spending was available, thus it was distributed in the same manner as university procurement expenditures.

Student expenditures represent the living expenses of Fayetteville State University’s full-time graduate and undergraduate students. Part-time students are not included in this analysis since it is assumed that most of these students already live in the region and their spending, therefore, does not represent new spending in the region’s economy.<sup>2</sup> The university’s Office of Financial Aid provided information on the residency, estimated living expenses, and place of residence for undergraduate and graduate students. According to the data provided there are a total of 6,070 full time students in the area attending the university. Annual student living expenses were estimated at \$6,440 per student. Multiplying the number of students (6,070) by the estimated living expenses of \$6,040 yields an estimated \$39.1 million in total student living expenses.

Visitor expenditures represent the spending by out-of-region visitors attracted into the Greater Fayetteville area by Fayetteville State University. It is difficult to estimate the number of out-of-state visitors and their spending. Numerous formal and informal events occur on campus. The university attracted visitors for sporting events, conferences, symposia, and academic events, as well as, admission visits and student visitors. In fiscal 2006, visitor expenditures were estimated at \$3 million.

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<sup>2</sup> Some part-time students do commute into the Fayetteville region from outside of the region, and the local spending of these students could be included in this analysis. Furthermore, many part-time students have been attracted into North Carolina by the programs available at Fayetteville State University. No data on this spending, however, was available. Thus, the overall impact of student expenditures is likely to be undercounted in this report.

## 1.1 The Economic Output Impact of Fayetteville State University

The expenditures associated with Fayetteville State University are circulated within the region's economy and become income for businesses and residents. This creates "spin-off" or "multiplier" effects as this money is spent and then re-spent in the regional economy. Thus, each dollar of new spending creates more than one dollar in economic impact, as that spending is earned and, in-turn, spent by others within the region.

Once the level of new expenditures in the economy is known, it can be entered into an economic model to determine the change in economic output (a measure similar to gross national product (GNP), which measures the level of economic activity in a region/state), employment, and earnings attributable to Fayetteville State University.<sup>3</sup> The estimated economic output impact of the university is presented in Table 2. Direct impacts are the changes in economic activity directly attributable to the university. Indirect impacts are the "spin-off" or "multiplier" effects caused by the introduction of a new spending stream into the local economy.

Total university, affiliated institution, associated student and visitor expenditures of \$97.1 million are leveraged with an additional \$98.3 million in indirect spending for a combined total impact of \$195.4 million. University operation and foundation/other expenditures account for the half of the overall regional economic impact generated by the university. Student expenditures account for 36% of the university's impact, capital expenditures account for 11% and out-of-state visitor expenditures account for 3% of the impact.<sup>4</sup>

**Table 2**  
**Economic Output Impact of**  
**Fayetteville State University**  
**On the Greater Fayetteville Region, FY 2006**  
**(Millions of Dollars)**

Item	Direct Impacts	Indirect Impacts	Total Impacts
<b>Total Expenditures</b>	<u>97.1</u>	<u>98.3</u>	<u>195.4</u>
University Operating Expenditures	44.1	52.4	96.5
Foundation/Other Expenditures	0.8	1.0	1.8
University Capital Expenditures	10.0	10.7	20.7
Student Expenditures	39.1	31.4	70.5
Out-of-State Visitor Expenditures	3.0	2.9	5.9

Source: FSU and The Jacob France Institute

<sup>3</sup> The Jacob France Institute used the RIMS II Input –Output model from the U.S. Bureau of Economic Analysis.

<sup>4</sup> No multipliers for students or visitors exist in the RIMS II model. In order to estimate the economic impact of this spending, blended multipliers were derived for each category of spending based on average spending by major expenditure category by students (from the U.S. Department of Labor's Consumer Expenditure Survey) and by visitors.

## 1.2 The Employment and Earnings Impacts of Fayetteville State University

As demonstrated in Table 3, Fayetteville State University directly employs a total of 919 workers in the region, while the \$10 million in-region construction expenditures creates an estimated 92 construction related jobs. The total University operating, construction, student and visitor and affiliated institution spending supports an additional 1,505 jobs through indirect or spin-off employment, for a total of 2,516 jobs directly or indirectly supported by the university. As demonstrated in Table 4, there is a total of \$81.1 million in salaries and wages associated with these 2,516 jobs, which is comprised of \$36.7 million in direct salaries and wages and \$44.4 million in salaries and wages for the jobs indirectly created or supported by the university.

**Table 3**  
**Employment Impact of**  
**Fayetteville State University**  
**On the Greater Fayetteville Region, FY 2006**  
**(Number of Jobs)**

Item	Direct Impacts	Indirect Impacts	Total Impacts
<b>Total Employment</b>	<u>1,011</u>	<u>1,505</u>	<u>2,516</u>
University Operating Expenditures	919	617	1,536
Foundation/Other Expenditures		19	19
University Capital Expenditures	92	84	176
Student Expenditures		702	702
Out-of-State Visitor Expenditures		83	83

Source: FSU and The Jacob France Institute

**Table 4**  
**Employee Compensation Impact of**  
**Fayetteville State University**  
**On the Greater Fayetteville Region, FY 2006**  
**(Millions of Dollars)**

Item	Direct Impacts	Indirect Impacts	Total Impacts
<b>Total Employee Compensation</b>	<u>36.7</u>	<u>44.4</u>	<u>81.1</u>
University Operating Expenditures	33.6	21.8	55.4
Foundation/Other Expenditures		0.6	0.6
University Capital Expenditures	3.1	2.8	5.9
Student Expenditures		17.4	17.4
Out-of-State Visitor Expenditures		1.7	1.7

Source: FSU and The Jacob France Institute

### 1.3 The Fiscal Impact of Fayetteville State University

Fayetteville State University also impacts the fiscal health of the region. The salaries and wages earned by the university's employees and the jobs created and sustained through University spending are subject to taxes. Many of the purchases made by university employees, the persons directly or indirectly supported by the university as well as by students and visitors are also subject to sales tax. In order to estimate local fiscal impacts, total property tax, sales and services, and sales tax collections for the region were divided by the total personal income of the region to estimate an effective tax rate for the region. The effective tax rate was multiplied by the employee compensation impacts listed in Table 4 to derive the estimated fiscal impacts. To this was added the estimated taxes paid by students and visitors. The total regional property, sales and services, and sales tax receipts across all counties in the region resulting from university-related regional expenditures and their related economic impacts are an estimated \$3.0 million. It was outside of the scope of this analysis to conduct a full fiscal impact analysis. This analysis looked at only sales, sales and services, and property taxes, which are the major sources of local revenue in North Carolina counties. According to the U.S. Bureau of the Census, these taxes account for 95% of total local government revenue from own sources. These figures do not include the added tax benefits to the state and the region derived from the increased earnings of university graduates or the corporate income taxes paid by companies. Thus, these figures only represent a portion of the total fiscal impact of Fayetteville State University.

**Table 5**  
**Fiscal Impact of Fayetteville State University**  
**On the Greater Fayetteville Region, FY 2006**  
**(Millions of Dollars)**

Item	Direct Impacts	Indirect Impacts	Total Impacts
Total Greater Fayetteville Region Local Government Revenues	1.9	1.1	3.0

Source: FSU and The Jacob France Institute

The fiscal impact of Fayetteville State University can also be analyzed in terms of the level of economic output leveraged by the state appropriations. Universities, unlike other state government activities, attract a substantial portion of their revenues from other sources. The university attracts significant other sources of revenues, such as, tuition, research grants, and private gifts. This leveraging of state appropriations, combined with the economic impacts discussed above, leads to a high return on state expenditures. Dividing the total economic output impacts of the university by the state's appropriation provides an estimate of the economic return on the state's investment in Fayetteville State University. This is also a conservative estimate since the economic impact of the university was only calculated for the Greater Fayetteville Region. Using this figure, the university generates \$3.97 in regional economic activity for every \$1.00 in state appropriations.

# Fayetteville State University

Fayetteville State University is in a constant state of expansion that has and will continue to enhance the well-being of students, faculty and staff. New buildings such as the Lyons Science Annex building include over 53,000 square feet of space. This new building will provide much needed additional classroom, laboratory and research space for students and faculty members alike. Additional auxiliary services will also be provided in this building.

The infrastructure of the university will continue to change and these changes will only enhance campus life for all those who are part of the FSU family.

## Facilities





## Facilities Inventory

Bldg. No	Name	Year Constr.	Gross Area	Bldg. Cost
000A	PAIGE ALUMNI HOUSE	1922	4,640	\$13,000
001+001A	ROSENTHAL BUILDING	1966	32,915	\$397,245
002	LILLY GYM	1938	36,285	\$317,000
002A	LAURETTA TAYLOR BLDG.	1969	32,276	\$618,000
003B	MITCHELL PRE-SCHOOL	1955	3,721	\$50,000
004	SEABROOK AUDITORIUM	1953	46,374	\$289,000
006	TAYLOR SOC SCIENCES BLDG.	1939	21,514	\$122,000
006A	JOSEPH KNUCKLES SCIENCE ANNEX	1968	24,742	\$524,000
007	JOYNER HALL	1930	23,264	\$57,000
009	BRYANT HALL	1966	40,926	\$607,000
010	HARRIS HALL	1938	25,027	\$71,000
011	COOK HALL	1923	18,168	\$93,000
012	SMITH HALL	1953	19,208	\$230,000
013	SPAULDING INFIRMARY	1955	8,982	\$104,000
014	COMMUNICATION CENTER	1937	13,120	\$36,000
015B	NEWBOLD TRAINING	1958	4,417	\$88,000
016	VANCE HALL	1966	55,929	\$773,000
017	WILLIAMS HALL	1955	11,490	\$128,000
018	HOOD HALL	1939	20,062	\$57,000
019	HELEN T. CHICK BLDG.	1968	38,526	\$887,000
020	MAINTENANCE BLDG.	1969	5,047	\$82,000
021	W.R. COLLINS ADMINISTRATION BLDG.	1970	17,506	\$475,000
021A	C.J. BARBER ADMINISTRATION BLDG.	1981	30,080	\$1,328,000
022	RUDOLPH JONES STUDENT CENTER	1972	61,980	\$900,000
023	STORAGE BLDG.	1969	720	\$4,000
024	MAINT STOR SHED	1974	6,463	\$41,744
024A	VEHICLE/GEN SHOP	1983	6,800	\$44,080
025	CONT EDUC CENTER	1976	10,880	\$265,000
026	NEW RESIDENCE HALL	1976	51,901	\$1,580,000
027	BUTLER LEARNING CENTER	1976	83,393	\$2,503,000
027A	MARION "REX AND ARONUL E. HARRIS SBE BLDG.	1991	73,326	\$6,441,000
028	CHANCELLOR'S RES	1976	5,925	\$135,000
029	LYONS SCIENCE	1981	77,220	\$5,040,625
29A	LYONS SCIENCE ANNEX	2007	53,439	\$11,873,822.00
030	CENTRAL WAREHOUSE	1982	11,056	\$383,920
031	SECURITY BUILDING	1951	2,800	\$23,090
032	RADIO TRANSMIT	1982	220	\$5,154
033	CHARLES CHESNUTT LIBRARY	1987	81,894	\$7,567,000
034	MITCHELL STORAGE	1980	96	\$450
035	CONCESSION	1978	340	\$1,000
036	PRESS BOX	1997	800	\$630,700
037	RESTROOM	1995	1,610	\$8,688
038	NEW BOLD STORAGE	1980	1,020	\$450
039	CONCESSION	1987	120	\$6,200
040	CONCESSION	1978	192	\$500
041	FELTON J. CAPEL ARENA	1995	110,176	\$9,700,000
042	HONORS HALL	1997	37,546	\$3,479,600
043	BRONCO HALL	2005	67,601	\$6,500,000

Fayetteville State University  
Office of Institutional Research

01/15/2008

## Fayetteville State University 2000 Bond Program Distribution

Residence Hall For 275 Students	\$ 6,872,300
Lyons Science Annex and Laboratory Building	15,146,900
Joseph Knuckles Science Annex	1,740,500
Continuing Education Center—Comprehensive Renovation	432,600
Taylor Social Sciences Classroom Building—Comprehensive Renovation	884,300
Charles Chesnutt Library—Comprehensive Renovation	875,900
William Collins Building—Comprehensive Renovation	640,600
Seabrook Auditorium—Comprehensive Renovation	6,325,000
Taylor Gymnasium—Conversion of Building for Academic Use	3,360,000
Lilly Gymnasium—Comprehensive Renovation and Conversion of Building for Student Services	3,256,400
Cook Dining Hall—Comprehensive Renovation and Conversion of Building for Academic Use and Student Services	1,773,500
Student Residence Halls—Fire Safety Improvements	611,700
Campus Infrastructure Improvements	1,435,000
Comprehensive Renovation and Conversion of Spaulding (Old Infirmary) for Public Safety Facilities	1,029,100
Technology Infrastructure Expansion	1,137,600
Seabrook Auditorium—Comprehensive Renovation	500,000
<b>Total</b>	<b>\$ 46,021,400</b>

**FAYETTEVILLE STATE UNIVERSITY**  
**Bond Projects Updates**

<b>Project</b>	<b>Status</b>	<b>Start (Bid)Date</b>	<b>Projected Completion Date</b>
New Residence Hall \$6 – 7 million	Complete	05/03	Complete
Lyons Science Complex \$10 – 15 million	Complete	01/05	Complete
Knuckles Science Renovation \$1 – 2 million	Submitted Close-Out	09/04	Complete
Continuing Education Renovation \$100,000 – 250,000	Complete	03/04	Complete
Chesnutt Library Renovation \$300,000 – \$500,000	Begin Close-Out Process	12/03 (roof) 06/03 (HVAC) 11/04 (Interior)	Complete Complete Complete
Seabrook Auditorium Renovation \$8 – 9 million	Complete	05/03 (asbestos) 07/03 (renovation)	Complete
Taylor Gym Renovation \$5 – 6 million	Beneficial Occupancy	04/05	Complete
Lilly Gym Renovation \$3 – 4 million	Construction 75% Done	08/06	02/08
Cook Hall Renovation \$2 – 3 million	Beneficial Occupancy	06/03 (demo/asbestos) 11/03 (lower) 01/04 (upper)	Complete Complete Complete
Fire Safety Residence Halls \$400,000 – 500,000	Complete	01/03	Complete
Campus Infrastructure \$1 – 2 million	Construction	12/02	Complete Complete
Collins Bldg Renovation	Notice to Begin Construction	02/05	
Spaulding Infirmary Renovation \$1 – 2 million	Close-Out in Process	11/02	Complete
Taylor Science Renovation \$1 – 2 million	Beneficial Occupancy	07/06	Complete
Mitchell Building \$200,000 – \$400,000	Preparing Construction Contract	08/06	This is not a Bond Project



Fayetteville State University  
1200 Murchison Road  
Fayetteville, North Carolina 28301-4298  
910.672.1111  
[www.uncfsu.edu](http://www.uncfsu.edu)

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